



September 15, 2006

**Via Hand Delivery**

Mr. Kevin Brannelly  
Director, Rates and Revenue Requirements Division  
Department of Telecommunications and Energy  
One South Station  
Boston, MA 02110

Re: Boston Gas Company d/b/a KeySpan Energy Delivery New England,  
D.T.E. 03-40 Advice - Transmittal Letter – 3<sup>rd</sup> Compliance Filing

Dear Mr. Brannelly:

Boston Gas Company d/b/a KeySpan Energy Delivery New England, pursuant to G.L. c. 164, § 94 and 220 C.M.R. 5.00 et seq., and in compliance with the Department of Telecommunications and Energy's order in Boston Gas Company, D.T.E. 03-40 (2004), seeks approval of changes in its schedule of rates to become effective November 1, 2006, including:

Residential Non-heating

Rate Classification No. R-1 – M.D.T.E. No. 101.3  
Canceling M.D.T.E. No. 101.2

Residential Assistance Non-heating

Rate Classification No. R-2 – M.D.T.E. No. 102.3  
Canceling M.D.T.E. No. 102.2

Residential Heating

Rate Classification No. R-3 – M.D.T.E. No. 103.3  
Canceling M.D.T.E. No. 103.2

Residential Assistance Heating

Rate Classification No. R-4 – M.D.T.E. No. 104.3  
Canceling M.D.T.E. No. 104.2

Mr. Kevin Brannelly, Director  
September 16, 2005  
Transmittal Letter  
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Low Load Factor General Service - Small  
Rate Classification No. G-41 – M.D.T.E. No. 105.3  
Canceling M.D.T.E. No. 105.2

Low Load Factor General Service - Medium  
Rate Classification No. G-42 – M.D.T.E. No. 106.3  
Canceling M.D.T.E. No. 106.2

Low Load Factor General Service - Large  
Rate Classification No. G-43 – M.D.T.E. No. 107.3  
Canceling M.D.T.E. No. 107.2

Low Load Factor General Service – Extra Large  
Rate Classification No. G-44 – M.D.T.E. No. 108.3  
Canceling M.D.T.E. No. 108.2

High Load Factor General Service - Small  
Rate Classification No. G-51 – M.D.T.E. No. 109.3  
Canceling M.D.T.E. No. 109.2

High Load Factor General Service -Medium  
Rate Classification No. G-52 – M.D.T.E. No. 110.3  
Canceling M.D.T.E. No. 110.2

High Load Factor General Service - Large  
Rate Classification No. G-53 – M.D.T.E. No. 111.3  
Canceling M.D.T.E. No.111.2

High Load Factor General Service – Extra Large  
Rate Classification No. G-54 – M.D.T.E. No. 112.3  
Canceling M.D.T.E. No. 112.2

Sincerely,

Ann Leary  
Manager, Rates

cc: Mary Cottrell, Secretary  
Andrew Kaplan, General Counsel  
George Yiankos, Director, Gas Division  
Karen Robinson, Director, Consumer Division  
Jeanne Voveris, Hearing Officer  
Joseph W. Rogers, Assistant Attorney General  
Robert Sydney, General Counsel, Division of Energy Resources



KeySpan Energy Delivery New England  
52 Second Avenue, 4<sup>th</sup> Floor  
Waltham, MA 02451

September 15, 2006

Ms. Mary L. Cottrell, Secretary  
Department of Telecommunications & Energy  
One South Station, 2<sup>nd</sup> Floor  
Boston, MA 02110

**Re: Third Annual PBR Rate Adjustment Filing Boston Gas Company, D.T.E. 03-40**

Dear Ms. Cottrell:

Boston Gas Company ("Boston Gas" or the "Company") d/b/a/ Keyspan Energy Delivery New England herewith files its Third Annual Performance-Based Rate ("PBR") Adjustment filing, in accordance with Boston Gas Company, D.T.E. 03-40 (2003) ("D.T.E. 03-40"). Please note that revised rate schedules are enclosed herein accompanied by a transmittal letter and a check in the amount of \$1,200.00.

The proposed rates are designed in accordance with the Department's directives in D.T.E. 03-40 and would increase the Company's 2005 normalized revenues by \$8,674,475. The proposed tariffs would take effect November 1, 2006.

The Company calculated its base revenues by first reducing actual 2005 revenues by \$8,109,450 to account for the impact of colder than normal weather (Attachment 1, page 1, line 6), and then decreasing revenue by \$62,333 for changes in the meter-reading schedule (labeled as the "billing day" adjustment in Attachment 1, page 1, line 5). The Company calculated the weather adjustment using normal weather as defined and approved in D.T.E. 03-40. Similarly, the billing-day adjustment was calculated as approved in D.T.E. 03-40. The determination of the revenue requirement and related adjustments are shown in *Attachments 1 and 4*.

The Company's proposed revenue increase of \$8,674,475 was determined by using the Department-approved price-path formula, with an inflation rate of 3.13 percent as measured by the GDP-PI, less the productivity offset of 0.41 percent for a net increase of 2.72 percent (Attachment 2, page 1). As directed by the Department, the Company calculated the inflation rate used in the price-path by comparing the average of the four most recent quarterly measures of the GDP-PI, as of the second quarter of 2006, to the

most recent quarterly measures of the GDP-PI, as of the second quarter of 2006, to the average of the four most recent quarterly measures as of the second quarter of 2005. The GDP-PI inflation rate calculations are shown in *Attachment 2*, at 2.

In D.T.E. 03-40, the Department ordered the Company to apply an earning sharing mechanism where the year-end return on equity ("ROE") exceeds 14.2 percent or falls below 6.2 percent. As indicated in *Attachment 2*, at 4, the Company has calculated a ROE of 8.55 percent in accordance with the Department's methodology for determining ROE. Because the Company's ROE falls within this band, the earnings-sharing mechanism is not triggered. See *Attachment 2*, at 4.

*Attachment 3* presents the calculation of the proposed rates. This attachment shows the actual 2005 billing determinants for each class, as well as weather and billing-day adjustments, and multiplies the results by the rates approved in the 2nd Annual PBR Compliance filing, Boston Gas Company, D.T.E. 05-66 (2005) ("D.T.E. 05-66"), to compute revenues for each rate element and class. The new revenues are calculated by multiplying the proposed rates by the adjusted billing determinants for each class to demonstrate that the total level of revenues produced by the new rates would collect the allowed level of revenues. In addition, this attachment details the proposed rate increase for each rate element and rate class. These rates were designed in accordance with D.T.E. 03-40, which restricts the Company from increasing any rate element by more than the rate of inflation (D.T.E. 03-40 at 334). An explanation of each column is included with *Attachment 3*.

As noted above, *Attachment 4* details the volumes and revenues associated with the weather adjustment. A bill-impact analysis comparing existing rates to the proposed rates (including both base rates and the cost of gas adjustment) is included in *Attachment 5*.<sup>1</sup> *Attachment 6* sets forth the proposed tariff sheets with a red lined copy and *Attachment 7* sets forth a proposed bill insert to notify customers of the rate changes.

In Boston Gas Company, D.T.E. 04-88 (2004)(1<sup>st</sup> Annual PBR Compliance filing), the Department directed the Company to submit an evaluation of potential exogenous factors (whether costs or credits) with its annual PBR compliance filing. The Company has included *Attachment 8* listing the potential exogenous costs and credits that the Company has considered in preparing this filing. These items are discussed in detail below.

### **Exogenous Cost Recovery**

As shown on *Attachment 8*, there are two items considered by the Company as exogenous costs: (1) gas-cost related bad debt expense; and (2) expenses incurred to comply with G.L. c. 164, s. 116B, which was enacted after the test year on which the

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<sup>1</sup> The existing rates, which are the basis of the bill-impact comparison, are those that were approved in Boston Gas Company, D.T.E. 05-66 (2005).

cast-off rates for the PBR Plan were based.

1. Standard for Exogenous Cost Recovery

Exogenous cost recovery under the Company's PBR Plan is governed by D.T.E. 03-40. In D.T.E. 03-40, the Department affirmed that:

Exogenous costs shall be defined as positive or negative cost changes actually *beyond the Company's control and not reflected in the GDP-PI, including but not limited to* cost changes resulting from:

- changes in tax laws that uniquely affect the local gas distribution industry;
- accounting changes unique to the local gas distribution industry; and
- regulatory, judicial, or legislative changes uniquely affecting the local gas distribution industry.

D.T.E. 03-40, at 490 (emphasis added). The Company's threshold for exogenous cost recovery is \$800,000 for each individual event. Id. at 492.

2. Gas-Cost Related Bad Debt Expense:

In D.T.E. 05-66, the Department approved the Company's request to recover gas-related bad debt expense as an exogenous cost due to cost changes in market conditions for natural gas. D.T.E. 05-66, at 13. In reaching its determination that the Company's proposal satisfied the Department's standard for exogenous cost recovery, the Department made the following findings:

- a. The increase in the Company's gas-related bad-debt expense is due to unprecedented increases in gas commodity prices (D.T.E. 05-66 at 11);
- b. The substantial increases in gas costs experienced in the market in recent years are costs that are beyond the Company's control (id. at 13);
- c. The impact of the high gas prices on gas-related bad-debt expense and on the ability of Massachusetts local distribution companies to recover such expenses is unique to the local gas distribution industry (id. at 12);
- d. Cost changes associated with increases in the price of natural gas are not included in the GDP-PI as it relates to the Boston Gas PBR Plan (id. at 12);
- e. The amount that Boston Gas has proposed to recover exceeds the \$800,000 exogenous cost threshold approved for the Company in D.T.E. 03-40, and, therefore, qualifies for recovery as an exogenous cost (id. at 13).

In accordance with the Department's ruling in D.T.E. 05-66, the Company began recovering \$9.326 million in gas-cost related bad debt for fiscal 2004 through the Cost of Gas Adjustment ("CGA") factor that became effective January 1, 2006.

Consistent with the Department's decision in D.T.E. 05-66, the Company is proposing in this filing to recover \$17,126,226 through the 2006/07 Peak CGA factor for fiscal 2005 as an exogenous cost adjustment. The Company's calculation of this amount is set forth in Exhibit 8, at page 1. This exhibit lists the Monthly Writeoffs to Bad Debts in each month of 2005 (Column A) and multiplies this total by the actual percentage of gas-cost related bad debt to total bad debt in each month (Column B), which produces the total gas-cost related bad debt writeoffs to be collected through the CGA for each month (Column C). From this total, the Company subtracts the reconciliation amount recovered each month through the CGA under D.T.E. 03-40 (Column D). The variance between the actual gas-cost related bad-debt writeoffs (Column C) and the amounts recovered through the normal reconciliation process in accordance with D.T.E. 03-40 (Column D) equals the amount to be recovered as an exogenous cost in this filing (Column E), or \$17,126,226.

The Company's proposal to recover gas-cost related bad-debt expense as an exogenous cost adjustment meets the Department's standard as follows:

- a. Cost Change Beyond the Company's Control: In D.T.E. 05-66, the Department found that the increase in the Company's gas-related bad-debt expense is due to unprecedented increases in gas commodity prices, which are beyond the Company's control (D.T.E. 05-66 at 11, 13). In addition, the Department found that the cost change associated with gas-cost related bad debt was significantly above the cost level approved in D.T.E. 03-40 and is associated with a pass-through item. All of these factors remain the same in this filing. The amount proposed herein for exogenous cost recovery (\$17,126,226) substantially exceeds the amount allowed for recovery in D.T.E. 03-40 and is a direct result of the increase in wholesale gas commodity costs experienced in the marketplace since 2004.
- b. Unique to the Local Distribution Companies: In D.T.E. 05-66, the Department found that the impact of the high gas prices on gas-related bad-debt expense and on the ability of Massachusetts local distribution companies to recover such expenses is unique to the local gas distribution industry. Id. at 12. The Department based this finding on the fact that local distribution companies must purchase gas for customers to meet its obligation to serve and cannot recover the cost of these purchases without authorization from the Department. Id. at 11-12. Neither of these factors have changed since the Department's decision in D.T.E. 05-66.
- c. Not Included in GDP-PI: In D.T.E. 05-66, the Department found that cost changes associated with increases in the price of natural gas are not included in the GDP-PI as it relates to the Boston Gas PBR Plan. Id.

at 12. The Department based this finding on the fact that: (i) GDP-PI includes cost changes in the prices of inputs used in a company's operations, and (ii) the gas commodity purchased by Boston Gas is resold to end-use customers on a dollar-for-dollar basis and is not used as an input in the Company's operations. *Id.* at 12. These factors have not changed since the Department's decision in D.T.E. 05-66. Moreover, as in D.T.E. 05-66, changes in the cost of gas have *far* exceeded the level of inflation captured in the GDP-PI. As shown in Attachment 2, at 4, the calculation of inflation as captured by the GDP-PI during this compliance year is 3.13 percent, while gas costs have increased by approximately 128 percent over the test-year level.

- d. Exceeds the Threshold: In D.T.E. 05-66, the Department found that the amount that Boston Gas proposed to recover exceeded the \$800,000 exogenous cost threshold approved for the Company in D.T.E. 03-40, and, therefore, qualified for recovery as an exogenous cost. *Id.* at 13. In this case, the Company has calculated the cost change to total \$17,126,226, which substantially exceeds the \$800,000 threshold established in D.T.E. 03-40.

Because Boston Gas is operating under a PBR Plan, it proposes to collect under-recoveries of gas-related bad-debt expense for fiscal year 2005 as an exogenous cost through the CGA (and not through a base-rate adjustment). Based on the foregoing reasons, the Department should approve the Company's proposal on this issue.

## 2. Legislative Change Regarding Gate Box Repositioning

On December 31, 2002, the General Court enacted G.L. c. 164, 116B stating as follows:

Whenever the Commonwealth or a city or town undertakes the repair of streets, roads or sidewalks the appropriate gas company shall provide for the maintenance and improvements of its gate boxes located in the streets, roads or sidewalks to be repaired, so that the gate boxes are more easily and immediately accessible. A gas company may apply for funds under chapter 90 to assist in paying the costs of the maintenance and improvement.

Prior to the enactment of Section 116B, the existing regulatory framework required KeySpan (and other gas operators in the Commonwealth) to: (1) to install key distribution valves to be readily accessible; (2) to install curb-valves boxes on service lines to be readily identifiable and available for easy access; and (3) following installation, to inspect and maintain designated "key valves" on distribution mains on an annual basis to ensure that they remain "readily accessible."<sup>2</sup> Therefore, prior to the

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<sup>2</sup> A detailed discussion of the state and federal regulatory requirements relating to valve boxes was filed on July 21, 2006 in D.T.E. 06-48 by the Northeast Gas Association on behalf of a group of gas operators, including KeySpan. The docket in D.T.E. 06-48 is the Department's investigation into compliance with Section 116B.

enactment of Section 116B, the Company remained in compliance with state and federal law so long underground valve boxes were properly installed and “primary valves”<sup>3</sup> were inspected annually to ensure that they remained in a “readily accessible location” (§ 192.181(c)(1)). There was no requirement to remove or reposition gate boxes (other than those associated with primary valves) at the time municipal paving projects were undertaken. As a result of the change in legislation, the Company is now required to track municipal paving activities closely and to raise and reposition all gate boxes located within an area affected by a paving project undertaken by the Commonwealth or any of the 81 municipalities within which the Company provides service.

Section 116B was enacted on December 31, 2002 and became effective on April 1, 2003. In 2002, which was the test year for the cast-off rates established under the PBR Plan approved by the Department in D.T.E. 03-40, the Company raised 1,520 gate boxes, not including gate boxes housing primary valves, at a cost of \$799,734 (see, Exhibit 8, at page 2). In 2005, the Company raised 6,908 gate boxes (not including primary valves) at a cost of \$2,066,470, with the substantial increase directly attributable to Section 116B compliance.<sup>4</sup> Thus, the Company is proposing in this filing to recover \$1,266,736, or the difference between actual expenditures in 2005 and the test-year amount included in rates, as an exogenous cost in accordance with the terms of the Company’s PBR Plan. Because this cost is not a gas-cost related expense item and will vary each year depending on the amount of paving performed in each city and town, the Company is proposing to recover this exogenous cost through the Local Distribution Adjustment Factor rather than the CGA or base rates.

The proposal meets the Department’s standard for exogenous cost recovery in the following ways:

- a. Cost Change Beyond the Company’s Control: In this case, the cost change is resulting from a legislative change (i.e., the enactment of Section 116B), which imposes an obligation on the Company to ensure that gate boxes located in a public road, street or sidewalk under repair by the state or a municipality are made “easily and immediately accessible” at the time that such projects are undertaken. Paving projects are designed and constructed at the discretion of the state and local municipalities and the Company has no control over the initiation, scheduling or completion of these projects. By referencing the potential for recovery of resulting costs under Chapter 90, the legislature gives explicit recognition to the fact

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<sup>3</sup> On the KeySpan system, “key” or “critical” valves are referred to as “primary valves.”

<sup>4</sup> In 2003, the Company raised 2,170 gate boxes in accordance with G.L. c. 164, 116B, at a cost of \$1,009,602 (excluding primary valves). In 2004, the Company raised 2,277 gate boxes in accordance with G.L. c. 164, 116B, at a cost of \$1,260,840. KeySpan did not request exogenous cost treatment in either year because the incremental cost change resulting from the law did not exceed the exogenous-cost threshold of \$800,000.



that this law will impose a substantial cost burden on the gas companies. In fact, because of the large number of Company-owned gate boxes located in the public ways, this legislative mandate to reposition gate boxes affected by state and municipal paving projects has imposed a substantial cost change on the Company, which is not accounted for in the cast-off rates of the PBR Plan and that is not within the Company's ability to control during the pendency of the PBR Plan.

- b. Unique to the Local Distribution Companies: By its plain terms and operation, Section 116 B uniquely affects the natural gas local distribution companies operating in the Commonwealth. In fact, only gas companies are subject to the provision by virtue of their ownership of "gate boxes" located in the public ways.
- c. Not Included in GDP-PI: In D.T.E. 05-66, the Department stated that GDP-PI reflects cost changes in the prices of inputs used in a company's operations. D.T.E. 05-66, at 12. The cost of making a gate box "easily and immediately accessible" during the completion of a state or municipal paving project is not in any way a cost that is due to price increases in the marketplace or that is related to the cost of inputs in the Company's operations. The Company would incur no cost as a result of market prices, but for the fact that the law requires the Company to reposition its equipment to accommodate third-party encroachment on its system.
- d. Exceeds the Threshold: In this case, the Company has calculated the cost change to total \$1,266,736, which exceeds the \$800,000 threshold established in D.T.E. 03-40 for fiscal year 2005.

As evident in the plain language of Section 116B, there is the *potential* for the Company to recoup costs under G.L. c. 90, which is a statutory provision that provides funding for local road reconstruction projects under the supervision and control of MassHighway. As yet, there is no process established that would permit the Company to request reimbursement under Chapter 90. However, the Company has billed municipalities for the cost of repositioning gate boxes affected by paving projects those municipalities have undertaken. Although most municipalities have either ignored the Company's correspondence or explicitly rejected the notion of reimbursing KeySpan, a handful of municipalities have reimbursed the Company for costs incurred to reposition gate boxes as part of a paving project. None of these municipalities are within the Boston Gas service territory. Nevertheless, the Company plans to continue this practice and will track the requests made and revenues received and will net any amounts received from municipalities in the Boston Gas service area from the amounts requested for exogenous cost recovery.

Please contact me should you have any questions concerning this filing. If it would facilitate your review, we would be pleased to meet with the Department to review the attachments. I can be reached at (781) 466-5407.

Very truly yours,

Ann E. Leary  
Manager, Rates

Attachments

cc: Kevin Brannelly, Director, Rates and Revenue Requirements Division  
George Yiankos, Director, Gas Division  
Karen Robinson, Director, Consumer Division  
Joseph Rogers, Assistant Attorney General  
Service List, D.T.E. 03-40

**List of Attachments**

|              |  |
|--------------|--|
| Attachment 1 | Development of Price Cap Revenues              |
| Attachment 2 | PBR Compliance Form                            |
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| Attachment 5 | Customer Bill Impacts                          |
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| Attachment 8 | Exogenous Costs                                |

**Boston Gas Company  
DTE 06-xx  
PBR Compliance  
September 15, 2006**

**Attachment 1  
Development of Price Cap Revenues**

**KeySpan Energy Delivery New England  
Boston Gas Company**

**Development of Price Cap Revenues**

| Line<br>No. |  |               |               |
|-------------|--|---------------|---------------|
| 1           | 2005 Base Rate Revenue                     |               |               |
| 2           | (2005 Actual Volumes @ D.T.E. 05-66 Rates) |               | \$327,086,322 |
| 3           | Adjustments:<br>Billing Day<br>Weather     |               |               |
| 4           |  |               |               |
| 5           |  | (\$62,333)    |               |
| 6           |  | (\$8,109,450) |               |
| 7           | Total                                      |               |               |
| 8           |  |               | (\$8,171,783) |
| 9           |  |               |               |
| 10          | Normal Distribution Service Revenue        |               | \$318,914,539 |
| 11          |  |               |               |
| 12          | PBR Volumes - Therms                       |               | 819,382,925   |

**Boston Gas Company  
DTE 06-xx  
PBR Compliance  
September 15, 2006**

**Attachment 2  
PBR Compliance Form**

**Price Cap Compliance Form I**

**Attachment 2**

**Page 1 of 5**

| Line No. | Calculation of Price Cap Revenues                     | Therms             | Revenues             | Average Price   |
|----------|---|--------------------|----------------------|-----------------|
| 1        | Normal Revenue (Jan 05 - Dec 05)                      | 819,382,925        | \$318,914,539        | \$0.3892        |
| 2        |   |                    |                      |                 |
| 3        |   |                    |                      |                 |
| 4        | <b>Adjustments</b>                                    |                    |                      |                 |
| 5        |   |                    |                      |                 |
| 6        | Earnings Sharing (pg. 4, l. 13)                       |                    | \$0                  |                 |
| 7        |   |                    |                      |                 |
| 8        | <b>Adjusted Price Cap Revenues</b> sum:(l.1 thru l.7) | <b>819,382,925</b> | <b>\$318,914,539</b> | <b>\$0.3892</b> |
| 9        |   |                    |                      |                 |
| 10       | <b>Price Cap Calculation</b>                          |                    |                      |                 |
| 11       |   |                    |                      |                 |
| 12       | Inflation Factor (pg. 2, l. 6)                        |                    |                      | 3.13%           |
| 13       | Productivity Offset per DTE 03-40                     |                    |                      | <b>-0.41%</b>   |
| 14       | Exogenous Factor (pg. 3, l. 39)                       |                    |                      | 0.00%           |
| 15       |   |                    |                      |                 |
| 16       | Sum: Price Adjustment Factors (l. 12 + l. 13 + l. 14) |                    |                      | 2.72%           |
| 17       | Price Path (1 + l. 16)                                |                    |                      | 1.0272          |
| 18       |   |                    |                      |                 |
| 19       | <b>Price Cap</b> (l. 8 * l. 17)                       | <b>819,382,925</b> | <b>\$327,589,014</b> | <b>\$0.3998</b> |
| 20       |   |                    |                      |                 |
| 21       | <b>Revenue Increase</b> (l. 19 - l. 1)                |                    | <b>\$8,674,475</b>   | <b>2.72%</b>    |

Note: The percent revenue increase in line 21 is calculated as follows:  $\$8,674,475 / \$318,914,539 = 0.0272$   
 This number (i.e.  $1 + 0.0272 = 1.0272$ ) is multiplied by the adjusted revenue target found in column 8 Attachment 3 to calculate the PBR Revenue Target found in column 9 Attachment 3.

|                                     |
|-------------------------------------|
| <b>GDP-PI Inflation Calculation</b> |
|-------------------------------------|

**Attachment 2**  
**Page 2 of 5**

| Line No. | Current Year Index            | 2005-2006<br>Average<br>(Yr 2000 = 100) | 2004-2005<br>Average<br>(Yr 2000 = 100) | Percent<br>Change   |
|----------|-------------------------------|---|---|---------------------|
| 1        | 2005 Quarter 3                | 113.14                                  | 109.74                                  |                     |
| 2        | 2005 Quarter 4                | 114.05                                  | 110.61                                  |                     |
| 3        | 2006 Quarter 1                | 114.97                                  | 111.56                                  |                     |
| 4        | 2006 Quarter 2                | 115.91                                  | 112.23                                  |                     |
| 5        |                               |   |   |                     |
| 6        | <b>Annual Average Index</b>   | 114.51                                  | 111.04                                  | <b><u>3.13%</u></b> |
| 7        | Carry forward to pg. 1, l. 12 |   |   |                     |

09/20/2006



|                                     |
|-------------------------------------|
| <b>Exogenous Factor Calculation</b> |
|-------------------------------------|

**Attachment 2**  
**Page 3 of 5**

**See Attachment 8 for a listing of the Exogenous Cost Adjustments**

**Earnings Sharing Calculation**

Attachment 2  
Page 4 of 5

| Line No. |  | 2005 Actual | Upper Bandwidth | Lower Bandwidth |
|----------|--|-------------|-----------------|-----------------|
| 1        | BGC Net Income (\$000)                                   | \$44,073    |                 |                 |
| 2        |  |             |                 |                 |
| 3        | Year Ending Common Equity Balance (\$000)                | \$515,335   |                 |                 |
| 4        |  |             |                 |                 |
| 5        | BGC Return on Equity                                     | 8.55%       |                 |                 |
| 6        |  |             |                 |                 |
| 7        | DTE 03-40 Thresholds                                     |             | 14.20%          | 6.20%           |
| 8        |  |             |                 |                 |
| 9        | % Over/Under Bandwidth                                   |             | 0.00%           | 0.00%           |
| 10       |  |             |                 |                 |
| 11       | Amount Over/Under Bandwidth                              |             | \$0             | \$0             |
| 12       |  |             |                 |                 |
| 13       | 75% to Shareholders                                      |             | \$0             | \$0             |
| 14       | 25% to Customers   |             | \$0             | \$0             |
| 15       |  |             |                 |                 |
| 16       |  |             |                 |                 |
| 17       |  |             | Derivation of   | Derivation of   |
| 18       |  |             | Net Income      | Common Equity   |
| 19       | Net Income (DTE Return page 10 line 40)                  |             | \$25,244        |                 |
| 20       |  |             |                 |                 |
| 21       | Actual Common Equity                                     |             |                 | \$905,619       |
| 22       | (DTE Return Page 9 Line 3+ Line 6+ Line 12)              |             |                 |                 |
| 23       |  |             |                 |                 |
| 24       | <b>Adjustments</b>                                       |             |                 |                 |
| 25       |  |             |                 |                 |
| 26       | Goodwill   |             |                 |                 |
| 27       | Interest on Goodwill Debt                                |             | \$30,500        |                 |
| 28       | (DTE Return Page 32 Line 16 Col G)                       |             |                 |                 |
| 29       |  |             |                 |                 |
| 30       | Tax Effect on Interest (39.225%)                         |             | \$11,964        |                 |
| 31       |  |             |                 |                 |
| 32       | Income Effect  |             | \$18,536        |                 |
| 33       |  |             |                 |                 |
| 34       | Unamortized Acquisition Premium                          |             |                 | (\$790,285)     |
| 35       | Push down Debt   |             |                 | \$400,000       |
| 36       | Elimination of Goodwill on Equity                        |             |                 | (\$390,285)     |
| 37       |  |             |                 |                 |
| 38       | Exogenous/Incremental Cost                               |             |                 |                 |
| 39       | Elimination of 2004 Exogenous Gas Cost Related Bad Debt  |             | (\$9,382)       |                 |
| 40       | Elimination of Incremental Cost Adjustment per DTE 03-40 |             | (\$7,526)       |                 |
| 41       | Addition of 2005 Exogenous Gas Cost Related Bad Debt     |             | \$17,118        |                 |
| 42       | Sub-total Exogenous/Incremental Costs                    |             | \$210           |                 |
| 43       |  |             |                 |                 |
| 44       | Tax Effect on Exogenous/Incremental Costs Adjustments    |             | \$82            |                 |
| 45       |  |             |                 |                 |
| 46       | Income Effect for Exogenous/Incremental Cost Adjustments |             | \$293           |                 |
| 47       |  |             |                 |                 |
| 48       | Other Comprehensive Income                               |             |                 | \$0             |
| 49       | Elimination of OCI                                       |             |                 | \$0             |
| 50       | (DTE Return page 9 line 11)                              |             |                 |                 |
| 51       |  |             |                 |                 |
| 52       | Adjusted ROE   |             | \$44,073        | \$515,335       |

**Normal Billing Volumes - Therms**

**Attachment 2  
Page 5 of 5**

Line  
No.

|    |              | Jan-05      | Feb-05      | Mar-05      | Apr-05     | May-05     | Jun-05     | Jul-05     | Aug-05     | Sep-05     | Oct-05     | Nov-05     | Dec-05     | Total       |
|----|--------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| 1  | <b>R01</b>   | 2,991,704   | 2,844,213   | 2,895,460   | 2,491,988  | 2,223,263  | 1,872,899  | 1,692,218  | 1,428,231  | 1,522,666  | 1,650,040  | 1,932,301  | 2,452,066  | 25,997,050  |
| 2  | <b>R31</b>   | 72,039,878  | 73,713,643  | 61,262,696  | 51,667,248 | 23,580,841 | 13,965,462 | 9,637,964  | 7,920,549  | 8,584,677  | 12,477,556 | 26,789,386 | 51,245,591 | 412,885,490 |
| 3  | <b>G41</b>   | 5,522,539   | 5,971,957   | 5,378,887   | 3,034,176  | 1,416,061  | 689,241    | 387,851    | 324,770    | 362,990    | 568,215    | 1,586,296  | 3,717,200  | 28,960,183  |
| 4  | <b>G42</b>   | 7,901,200   | 8,153,609   | 7,615,173   | 4,906,194  | 2,685,662  | 1,465,320  | 851,321    | 714,288    | 762,624    | 1,238,419  | 2,757,366  | 5,363,565  | 44,414,740  |
| 5  | <b>G43</b>   | 19,868,209  | 20,421,161  | 19,042,301  | 13,264,343 | 7,820,951  | 4,020,268  | 2,519,749  | 2,220,541  | 2,285,917  | 3,909,147  | 7,864,876  | 14,101,291 | 117,338,755 |
| 6  | <b>G44</b>   | 9,766,826   | 11,942,850  | 9,467,445   | 8,552,117  | 4,333,101  | 2,621,790  | 1,575,153  | 1,334,813  | 1,624,761  | 1,975,193  | 3,694,851  | 6,889,799  | 63,778,700  |
| 7  | <b>G51</b>   | 1,512,245   | 1,570,719   | 1,520,590   | 1,210,979  | 1,031,683  | 909,690    | 849,362    | 812,998    | 862,451    | 829,356    | 988,805    | 1,268,207  | 13,367,084  |
| 8  | <b>G52</b>   | 2,337,151   | 2,334,204   | 2,323,616   | 1,967,583  | 1,736,684  | 1,533,409  | 1,584,976  | 1,397,101  | 1,472,574  | 1,583,502  | 1,666,707  | 2,103,364  | 22,040,871  |
| 9  | <b>G53</b>   | 4,034,632   | 4,262,604   | 3,779,395   | 3,088,051  | 2,694,397  | 2,229,376  | 2,336,830  | 2,028,629  | 2,203,274  | 2,252,177  | 2,538,389  | 3,299,220  | 34,746,973  |
| 10 | <b>G54</b>   | 5,767,964   | 6,278,847   | 5,585,501   | 5,465,919  | 4,450,861  | 3,854,073  | 3,777,911  | 3,319,280  | 3,610,606  | 3,648,709  | 4,179,119  | 4,968,724  | 54,907,513  |
| 11 | <b>G61</b>   | 0           | 0           | 513         | 31         | 13         | 11         | 25         | 10         | 3          | 0          | 0          | 0          | 606         |
| 12 | <b>G62</b>   | 0           | 0           | 0           | 0          | 0          | 0          | 778        | 679        | 612        | 0          | 0          | 0          | 2,069       |
| 13 | <b>G63</b>   | 0           | 0           | 0           | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0           |
| 14 | <b>G07</b>   | 97,521      | 97,467      | 87,896      | 97,373     | 94,647     | 97,413     | 94,953     | 97,145     | 97,427     | 94,205     | 97,435     | 94,293     | 1,147,775   |
| 15 | <b>G17</b>   | 330         | 338         | 338         | 338        | 338        | 338        | 338        | 338        | 338        | 338        | 338        | 2,300      | 6,010       |
| 16 |              |             |             |             |            |            |            |            |            |            |            |            |            |             |
| 17 | <b>Total</b> | 131,840,197 | 137,591,612 | 118,959,811 | 95,746,340 | 52,068,502 | 33,259,289 | 25,309,429 | 21,599,372 | 23,390,920 | 30,226,858 | 54,095,869 | 95,505,620 | 819,593,819 |

**Boston Gas Company  
DTE 06-xx  
PBR Compliance  
September 15, 2006**

**Attachment 3  
Revenue Adjustment Support**

## **REVENUE ADJUSTMENT SUPPORT**

Column (1): These are the actual billing determinants for 2005. They are based on the Company's monthly bill frequency report, which is a summary of all billing activity by rate class and includes the number of customer charges and volume usage. The monthly bill frequency reports place the volume usage into the head and tail blocks of the applicable rate.

Column (2): In its October 31, 2003 Order in D.T.E. 03-40 (page 507) the Department directed the Company to calculate its weighted average price for the previous year using revenues and billing determinants normalized for weather.

In completing the weather normalization process, actual billing usage is divided into base load and heating load for each customer. Base load, obtained from the billing system and used for bill estimation procedures, is calculated annually for each customer based on summer consumption. Actual heating use is the net of billed use and base load. Normal heating use is derived by multiplying actual heating use by the ratio of normal degree days to actual degree days for the associated billing period for each customer. Normal volumes are the sum of base load and normal use. The normal volumes are placed into the head and tail blocks of the applicable rates by the bill frequency report. The weather volume adjustment is difference between the actual and normal volumes.

Column (3): The billing day adjustment accounts for the change in base year (2005) margin due to the difference between the actual number of billing days in the base year and the number of billing days in a normal year. Since the Company bills customers based on a 30 day month, the Company also made an adjustment to customer charge revenues. However, the Company allocated the total billing day adjustment to each rate on the basis of volume. The method of calculating the billing day adjustment was approved by the Department in its October 31, 2003, Order in D.T.E. 03-40 (page 10). The resulting billing day adjustment is a revenue adjustment. For this filing a volume adjustment has been calculated by dividing the revenue adjustment for each class by the class's peak head block rate. This calculation is shown on the attached workpaper (page 9).

Column (4): This column is the sum of columns 1 through 3. These represent the appropriate rate design determinants after all volume adjustments. These determinants are used to calculate the base year revenue amount.

Column (5): These are the approved D.T.E. 05-66 rates used to calculate the base year revenue amount.

Column (6): This is the base year revenue amount. This column is calculated by multiplying the billing determinants column 4 by the approved base rates in column 5.

Column (7): This column calculates the PBR revenue requirement. This is calculated as the allowed PBR increase of \$8,674,475  $[(\$318,914,539) * 1.0272] - \$318,914,539$  divided by the starting point of \$318,914,539. Each classes' total requirement from column 6 is multiplied by this percentage to obtain the design revenue requirement. Being restricted to 7 decimal places for the percentage increase results in a rounding difference when calculating this increase by each rate class compared to calculating the increase on total revenue.

|          | Adjusted<br>Starting<br>Revenue | Allowed PBR<br>Revenue | Revenue<br>Difference | Percent<br>Diff |
|----------|---------------------------------|------------------------|-----------------------|-----------------|
| (A)      | \$318,914,539                   | \$327,589,014          | \$8,674,475           | 1.0272%         |
| (B)      | \$318,914,540                   | \$327,589,014          | \$8,674,474           | 1.0272%         |
| (C) Diff | (\$1)                           | (\$0)                  | (\$1)                 |                 |

(A) Per Attachment 2, Page 1

(B) Per Attachment 3, Page 6 of 7

Column (8): These are the proposed rates designed to recover the revenue calculated in column 7.

Column (9): The revenues at the proposed rates is calculated by multiplying the adjusted rate design determinants in column 4 times the proposed base rates from column 8. Column 9 does not sum to the calculated increase shown in column 7 since rates are calculated to only four decimal places.

Column (10): The revenue percentage increase for each class is calculated as column 9 less column 6 divided by column 6. The percentage increase for each element of each rate class is less than or equal to 3.13 percent, the rate of inflation shown on Attachment 2, page 2.

Boston Gas Company  
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PBR Increase Calculation & Rate Design

|                  | 05 Actual<br>Deter.<br><u>Therms</u><br>(1) | Weather<br>Adjustment<br><u>Therms</u><br>(2) | Billing Day<br>Adjustment<br><u>Therms</u><br>(3) | 05 Adjusted<br>Determinants<br><u>Therms</u><br>(4) | Base<br>Rate<br>(5) | Revenue<br>(6) | Revenue @<br>2.72% Increase<br>(7)<br>See (a) | Proposed<br>Rates<br>(8) | Revenues<br>@ Proposed<br>(9) | Revenue<br>Percent<br>Increase<br>(10) |
|------------------|---|---|---|---|---------------------|----------------|---|--------------------------|-------------------------------|--|
| R-1              |   |   |   |   |                     |                | <b>1.0272</b>                                 |                          |                               |  |
| Peak             |   |   |   |   |                     |                |   |                          |                               |  |
| Cust. Charge     | 833,924                                     |   |   | 833,924   | <b>\$9.94</b>       | 8,289,205      |   | <b>\$10.25</b>           | \$8,547,721                   | 3.12%                                  |
| Head Block (Vol) | 9,675,753                                   | <b>(26,296)</b>                               | (2,801)   | 9,646,656   | <b>\$0.5802</b>     | 5,596,990      |   | <b>\$0.5933</b>          | 5,723,361                     | 2.26%                                  |
| Tail Block (Vol) | 5,769,986                                   | <b>(202,164)</b>                              |   | 5,567,822   | <b>\$0.1456</b>     | 810,675        |   | <b>\$0.1469</b>          | 817,913                       | 0.89%                                  |
| Total            | 15,445,739                                  | (228,460)                                     | (2,801)   | 15,214,478  |                     | 14,696,870     |   |                          | \$15,088,995                  | 2.67%                                  |
| Off-Peak         |   |   |   |   |                     |                |   |                          |                               |  |
| Cust. Charge     | 833,994                                     |   |   | 833,994   | <b>\$9.94</b>       | 8,289,900      |   | \$10.25                  | \$8,548,439                   | 3.12%                                  |
| Head Block (Vol) | 5,570,946                                   | <b>(17,945)</b>                               |   | 5,553,001   | <b>\$0.5802</b>     | 3,221,851      |   | \$0.5933                 | 3,294,595                     | 2.26%                                  |
| Tail Block (Vol) | 4,366,514                                   | <b>(231,004)</b>                              |   | 4,135,510   | <b>\$0.1456</b>     | 602,130        |   | \$0.1469                 | 607,506                       | 0.89%                                  |
| Total            | 9,937,460                                   | (248,949)                                     |   | 9,688,511   |                     | 12,113,881     |   |                          | \$12,450,540                  | 2.78%                                  |
| Total R-1        | 25,383,199                                  | (477,409)                                     | (2,801)   | 24,902,989  |                     | 26,810,751     | \$27,540,003                                  |                          | \$27,539,535                  | 2.72%                                  |
| R-2              |   |   |   |   |                     |                |   |                          |                               |  |
| Peak             |   |   |   |   |                     |                |   |                          |                               |  |
| Cust. Charge     | 32,272                                      |   |   | 32,272  | <b>\$5.97</b>       | 192,664        |   | <b>\$6.16</b>            | \$198,796                     | 3.18%                                  |
| Head Block (Vol) | 445,459                                     | <b>(988)</b>                                  | (181)   | 444,290   | <b>\$0.3479</b>     | 154,568        |   | <b>\$0.3558</b>          | 158,078                       | 2.27%                                  |
| Tail Block (Vol) | 235,115                                     | <b>(5,561)</b>                                |   | 229,554   | <b>\$0.0881</b>     | 20,224         |   | <b>\$0.0889</b>          | 20,407                        | 0.91%                                  |
| Total            | 680,574                                     | (6,549)                                       | (181)   | 673,844   |                     | 367,456        |   |                          | \$377,281                     | 2.67%                                  |
| Off-Peak         |   |   |   |   |                     |                |   |                          |                               |  |
| Cust. Charge     | 29,069                                      |   |   | 29,069  | <b>\$5.97</b>       | 173,542        |   | \$6.16                   | \$179,065                     | 3.18%                                  |
| Head Block (Vol) | 225,129                                     | <b>(754)</b>                                  |   | 224,375   | <b>\$0.3479</b>     | 78,060         |   | \$0.3558                 | 79,833                        | 2.27%                                  |
| Tail Block (Vol) | 202,726                                     | <b>(9,863)</b>                                |   | 192,863   | <b>\$0.0881</b>     | 16,991         |   | \$0.0889                 | 17,146                        | 0.91%                                  |
| Total            | 427,855                                     | (10,617)                                      |   | 417,238   |                     | 268,593        |   |                          | \$276,043                     | 2.77%                                  |
| Total R-2        | 1,108,429                                   | (17,166)                                      | (181)   | 1,091,082   |                     | 636,049        | \$653,350                                     |                          | \$653,324                     | 2.72%                                  |
| Total R-1/R-2    | 26,491,628                                  | (494,575)                                     | (2,982)   | 25,994,071  |                     | 27,446,800     | \$28,193,353                                  |                          | \$28,192,860                  | 2.72%                                  |

**Footnote**

(a). Actual percentage used to calculate revenue increase in column 9 is 2.72%. This number was derived at Attachment 2 Page 1 (see footnote for actual calculation).

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|                  | 05 Actual<br>Deter.<br>Therms<br>(1) | Weather<br>Adjustment<br>Therms<br>(2) | Billing Day<br>Adjustment<br>Therms<br>(3) | 05 Adjusted<br>Determinants<br>Therms<br>(4) | Base<br>Rate<br>(5) | Revenue<br>(6) | Revenue @<br>2.72% Increase<br>(7)<br>See (a) | Proposed<br>Rates<br>(8) | Revenues<br>@ Proposed<br>(9) | Revenue<br>Percent<br>Increase<br>(10) |
|------------------|--------------------------------------|--|--|--|---------------------|----------------|---|--------------------------|-------------------------------|--|
| <b>R-3</b>       |                                      |  |  |  |                     |                |   |                          |                               |  |
| Peak             |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 2,169,395                            |  |  | 2,169,395                                    | <b>\$12.56</b>      | 27,247,601     |   | <b>\$12.95</b>           | \$28,093,665                  | 3.11%                                  |
| Head Block (Vol) | 235,773,182                          | <b>(558,051)</b>                       | (102,119)                                  | 235,113,012                                  | <b>\$0.3691</b>     | 86,780,213     |   | <b>\$0.3784</b>          | 88,966,764                    | 2.52%                                  |
| Tail Block (Vol) | 98,071,278                           | <b>(11,156,194)</b>                    |  | 86,915,084                                   | <b>\$0.2044</b>     | 17,765,443     |   | <b>\$0.2100</b>          | 18,252,168                    | 2.74%                                  |
| Total            | 333,844,460                          | (11,714,245)                           | (102,119)                                  | 322,028,096                                  |                     | 131,793,257    |   |                          | \$135,312,597                 | 2.67%                                  |
| Off-Peak         |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 2,179,596                            |  |  | 2,179,596                                    | <b>\$12.56</b>      | 27,375,726     |   | \$12.95                  | \$28,225,768                  | 3.11%                                  |
| Head Block (Vol) | 48,043,872                           | <b>(595,047)</b>                       |  | 47,448,825                                   | <b>\$0.3691</b>     | 17,513,361     |   | \$0.3784                 | 17,954,635                    | 2.52%                                  |
| Tail Block (Vol) | 30,612,744                           | <b>(7,211,632)</b>                     |  | 23,401,112                                   | <b>\$0.2044</b>     | 4,783,187      |   | \$0.2100                 | 4,914,234                     | 2.74%                                  |
| Total            | 78,656,616                           | (7,806,679)                            |  | 70,849,937                                   |                     | 49,672,274     |   |                          | \$51,094,637                  | 2.86%                                  |
| Total R-3        | 412,501,076                          | (19,520,924)                           | (102,119)                                  | 392,878,033                                  |                     | 181,465,531    | \$186,401,393                                 |                          | \$186,407,234                 | 2.72%                                  |
| <b>R-4</b>       |                                      |  |  |  |                     |                |   |                          |                               |  |
| Peak             |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 123,065                              |  |  | 123,065                                      | <b>\$7.54</b>       | 927,910        |   | <b>\$7.78</b>            | \$957,446                     | 3.18%                                  |
| Head Block (Vol) | 13,532,919                           | <b>(62,413)</b>                        | (4,357)                                    | 13,466,149                                   | <b>\$0.2215</b>     | 2,982,752      |   | <b>\$0.2270</b>          | 3,056,816                     | 2.48%                                  |
| Tail Block (Vol) | 3,027,224                            | <b>(322,599)</b>                       |  | 2,704,625                                    | <b>\$0.1224</b>     | 331,046        |   | <b>\$0.1257</b>          | 339,971                       | 2.70%                                  |
| Total            | 16,560,143                           | (385,012)                              | (4,357)                                    | 16,170,774                                   |                     | 4,241,708      |   |                          | \$4,354,233                   | 2.65%                                  |
| Off-Peak         |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 115,359                              |  |  | 115,359                                      | <b>\$7.54</b>       | 869,807        |   | \$7.78                   | \$897,493                     | 3.18%                                  |
| Head Block (Vol) | 2,704,787                            | <b>(36,752)</b>                        |  | 2,668,035                                    | <b>\$0.2215</b>     | 590,970        |   | \$0.2270                 | 605,644                       | 2.48%                                  |
| Tail Block (Vol) | 1,437,138                            | <b>(374,966)</b>                       |  | 1,062,172                                    | <b>\$0.1224</b>     | 130,010        |   | \$0.1257                 | 133,515                       | 2.70%                                  |
| Total            | 4,141,925                            | (411,718)                              |  | 3,730,207                                    |                     | 1,590,787      |   |                          | \$1,636,652                   | 2.88%                                  |
| Total R-4        | 20,702,068                           | (796,730)                              | (4,357)                                    | 19,900,981                                   |                     | 5,832,495      | \$5,991,139                                   |                          | \$5,990,885                   | 2.72%                                  |
| Total R-3/R-4    | 433,203,144                          | (20,317,654)                           | (106,476)                                  | 412,779,014                                  |                     | 187,298,026    | \$192,392,532                                 |                          | \$192,398,119                 | 2.72%                                  |

**Footnote**

(a). Actual percentage used to calculate revenue increase in column 9 is 2.72%. This number was derived at Attachment 2 Page 1 (see footnote for actual calculation).



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|                  | 05 Actual<br>Deter.<br>Therms<br>(1) | Weather<br>Adjustment<br>Therms<br>(2) | Billing Day<br>Adjustment<br>Therms<br>(3) | 05 Adjusted<br>Determinants<br>Therms<br>(4) | Base<br>Rate<br>(5) | Revenue<br>(6) | Revenue @<br>2.72% Increase<br>(7)<br>See (a) | Proposed<br>Rates<br>(8) | Revenues<br>@ Proposed<br>(9) | Revenue<br>Percent<br>Increase<br>(10) |
|------------------|--------------------------------------|--|--|--|---------------------|----------------|---|--------------------------|-------------------------------|--|
| G-41             |                                      |  |  |  |                     |                |   |                          |                               |  |
| Peak             |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 124,873.00000                        |  |  | 124,873.0000                                 | <b>\$26.16</b>      | 3,266,678      |   | <b>\$26.98</b>           | \$3,369,074                   | 3.13%                                  |
| Head Block (Vol) | 26,150,724                           | <b>(904,868)</b>                       | (8,159)                                    | 25,237,697                                   | <b>\$0.3455</b>     | 8,719,624      |   | <b>\$0.3540</b>          | 8,934,145                     | 2.46%                                  |
| Tail Block (Vol) | 0                                    | <b>0</b>                               |  | 0  | <b>\$0.3455</b>     | 0              |   | <b>\$0.3540</b>          | -                             |  |
| Total            | 26,150,724                           | (904,868)                              | (8,159)                                    | 25,237,697                                   |                     | 11,986,302     |   |                          | \$12,303,218                  | 2.64%                                  |
| Off-Peak         |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 120,329                              |  |  | 120,329                                      | <b>\$26.16</b>      | 3,147,807      |   | <b>\$26.98</b>           | \$3,246,476                   | 3.13%                                  |
| Head Block (Vol) | 4,186,350                            | <b>(472,023)</b>                       |  | 3,714,327                                    | <b>\$0.2405</b>     | 893,296        |   | <b>\$0.2461</b>          | 914,096                       | 2.33%                                  |
| Tail Block (Vol) | 0                                    | <b>0</b>                               |  | 0  | <b>\$0.2405</b>     | 0              |   | <b>\$0.2461</b>          | -                             |  |
| Total            | 4,186,350                            | (472,023)                              |  | 3,714,327                                    |                     | 4,041,103      |   |                          | \$4,160,572                   | 2.96%                                  |
| Total All        | 30,337,074                           | (1,376,891)                            | (8,159)                                    | 28,952,024                                   |                     | 16,027,405     | \$16,463,350                                  |                          | \$16,463,791                  | 2.72%                                  |
| G-42             |                                      |  |  |  |                     |                |   |                          |                               |  |
| Peak             |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 43,646                               |  |  | 43,646                                       | <b>\$47.09</b>      | 2,055,290      |   | <b>\$48.56</b>           | \$2,119,450                   | 3.12%                                  |
| Head Block (Vol) | 38,460,628                           | <b>(1,310,070)</b>                     | (16,381)                                   | 37,134,177                                   | <b>\$0.2476</b>     | 9,194,422      |   | <b>\$0.2539</b>          | 9,428,368                     | 2.54%                                  |
| Tail Block (Vol) | 0                                    | <b>0</b>                               |  | 0  | <b>\$0.2476</b>     | 0              |   | <b>\$0.2539</b>          | -                             |  |
| Total            | 38,460,628                           | (1,310,070)                            | (16,381)                                   | 37,134,177                                   |                     | 11,249,712     |   |                          | \$11,547,817                  | 2.65%                                  |
| Off-Peak         |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 43,269                               |  |  | 43,269                                       | <b>\$47.09</b>      | 2,037,537      |   | <b>\$48.56</b>           | \$2,101,143                   | 3.12%                                  |
| Head Block (Vol) | 8,202,861                            | <b>(938,679)</b>                       |  | 7,264,182                                    | <b>\$0.2145</b>     | 1,558,167      |   | <b>\$0.2202</b>          | 1,599,573                     | 2.66%                                  |
| Tail Block (Vol) | 0                                    | <b>0</b>                               |  | 0  | <b>\$0.2145</b>     | 0              |   | <b>\$0.2202</b>          | -                             |  |
| Total            | 8,202,861                            | (938,679)                              |  | 7,264,182                                    |                     | 3,595,704      |   |                          | \$3,700,716                   | 2.92%                                  |
| Total All        | 46,663,489                           | (2,248,749)                            | (16,381)                                   | 44,398,359                                   |                     | 14,845,416     | \$15,249,211                                  |                          | \$15,248,533                  | 2.72%                                  |

**Footnote**

(a). Actual percentage used to calculate revenue increase in column 9 is 2.72%. This number was derived at Attachment 2 Page 1 (see footnote for actual calculation).

Boston Gas Company  
d/b/a Keyspan Energy Delivery New England  
DTE 06-xx  
PBR Increase Calculation & Rate Design

|                  | 05 Actual<br>Deter.<br>Therms<br>(1) | Weather<br>Adjustment<br>Therms<br>(2) | Billing Day<br>Adjustment<br>Therms<br>(3) | 05 Adjusted<br>Determinants<br>Therms<br>(4) | Base<br>Rate<br>(5) | Revenue<br>(6) | Revenue @<br>2.72% Increase<br>(7)<br>See (a) | Proposed<br>Rates<br>(8) | Revenues<br>@ Proposed<br>(9) | Revenue<br>Percent<br>Increase<br>(10) |
|------------------|--------------------------------------|--|--|--|---------------------|----------------|---|--------------------------|-------------------------------|--|
| G-43             |                                      |  |  |  |                     |                |   |                          |                               |  |
| Peak             |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 28,825                               |  |  | 28,825                                       | <b>\$132.88</b>     | 3,830,266      |   | <b>\$137.04</b>          | \$3,950,178                   | 3.13%                                  |
| Head Block (Vol) | 98,993,324                           | <b>(3,145,462)</b>                     | (53,217)                                   | 95,794,645                                   | <b>\$0.1983</b>     | 18,996,078     |   | <b>\$0.2034</b>          | 19,484,631                    | 2.57%                                  |
| Tail Block (Vol) | 0                                    | <b>0</b>                               |  | 0  | <b>\$0.1983</b>     | 0              |   | <b>\$0.2034</b>          | -                             |  |
| Total            | 98,993,324                           | (3,145,462)                            | (53,217)                                   | 95,794,645                                   |                     | 22,826,344     |   |                          | \$23,434,809                  | 2.67%                                  |
| Off-Peak         |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 28,589                               |  |  | 28,589                                       | <b>\$132.88</b>     | 3,798,906      |   | <b>\$137.04</b>          | \$3,917,837                   | 3.13%                                  |
| Head Block (Vol) | 23,977,678                           | <b>(2,486,786)</b>                     |  | 21,490,892                                   | <b>\$0.1719</b>     | 3,694,284      |   | <b>\$0.1764</b>          | 3,790,993                     | 2.62%                                  |
| Tail Block (Vol) | 0                                    | <b>0</b>                               |  | 0  | <b>\$0.1719</b>     | 0              |   | <b>\$0.1764</b>          | -                             |  |
| Total            | 23,977,678                           | (2,486,786)                            |  | 21,490,892                                   |                     | 7,493,190      |   |                          | \$7,708,830                   | 2.88%                                  |
| Total All        | 122,971,002                          | (5,632,248)                            | (53,217)                                   | 117,285,537                                  |                     | 30,319,534     | \$31,144,225                                  |                          | \$31,143,639                  | 2.72%                                  |
| G-44             |                                      |  |  |  |                     |                |   |                          |                               |  |
| Peak             |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 2,264                                |  |  | 2,264  | <b>\$533.62</b>     | 1,208,116      |   | <b>\$550.32</b>          | \$1,245,924                   | 3.13%                                  |
| MDCQ             | 3,775,639                            | <b>(381,144)</b>                       |  | 3,394,495                                    | <b>\$2.8921</b>     | 9,817,219      |   | <b>\$2.9683</b>          | 10,075,880                    | 2.63%                                  |
| Volume           | 52,439,771                           | <b>(1,472,962)</b>                     |  | 50,966,809                                   | <b>\$0.0000</b>     | 0              |   | <b>\$0.0000</b>          | -                             | 0.00%                                  |
| Total            | 52,439,771                           | (1,472,962)                            |  | 50,966,809                                   |                     | 11,025,335     |   |                          | \$11,321,804                  | 2.69%                                  |
| Off-Peak         |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 2,274                                |  |  | 2,274  | <b>\$533.62</b>     | 1,213,452      |   | <b>\$550.32</b>          | \$1,251,428                   | 3.13%                                  |
| MDCQ             | 1,607,323                            | <b>(5,674)</b>                         |  | 1,601,649                                    | <b>\$1.0062</b>     | 1,611,579      |   | <b>\$1.0324</b>          | 1,653,542                     | 2.60%                                  |
| Volume           | 14,100,832                           | <b>(1,288,941)</b>                     |  | 12,811,891                                   | <b>\$0.0000</b>     | 0              |   | <b>\$0.0000</b>          | -                             | 0.00%                                  |
| Total            | 14,100,832                           | (1,288,941)                            |  | 12,811,891                                   |                     | 2,825,031      |   |                          | \$2,904,970                   | 2.83%                                  |
| Total All        | 66,540,603                           | (2,761,903)                            |  | 63,778,700                                   |                     | 13,850,366     | \$14,227,096                                  |                          | \$14,226,774                  | 2.72%                                  |

**Footnote**

(a). Actual percentage used to calculate revenue increase in column 9 is 2.72%. This number was derived at Attachment 2 Page 1 (see footnote for actual calculation).

Boston Gas Company  
d/b/a Keyspan Energy Delivery New England  
DTE 06-xx  
PBR Increase Calculation & Rate Design

|                  | 05 Actual<br>Deter.<br>Therms<br>(1) | Weather<br>Adjustment<br>Therms<br>(2) | Billing Day<br>Adjustment<br>Therms<br>(3) | 05 Adjusted<br>Determinants<br>Therms<br>(4) | Base<br>Rate<br>(5) | Revenue<br>(6) | Revenue @<br>2.72% Increase<br>(7)<br>See (a) | Proposed<br>Rates<br>(8) | Revenues<br>@ Proposed<br>(9) | Revenue<br>Percent<br>Increase<br>(10) |
|------------------|--------------------------------------|--|--|--|---------------------|----------------|---|--------------------------|-------------------------------|--|
| G-51             |                                      |  |  |  |                     |                |   |                          |                               |  |
| Peak             |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 51,502                               |  |  | 51,502                                       | <b>\$26.16</b>      | 1,347,292      |   | <b>\$26.98</b>           | \$1,389,524                   | 3.13%                                  |
| Head Block (Vol) | 8,002,213                            | <b>154,530</b>                         | (3,333)                                    | 8,153,410                                    | <b>\$0.2616</b>     | 2,132,932      |   | <b>\$0.2678</b>          | 2,183,483                     | 2.37%                                  |
| Tail Block (Vol) | 285,124                              | <b>(284,721)</b>                       |  | 403  | <b>\$0.2616</b>     | 105            |   | <b>\$0.2678</b>          | 108                           |  |
| Total            | 8,287,337                            | (130,191)                              | (3,333)                                    | 8,153,813                                    |                     | 3,480,329      |   |                          | \$3,573,115                   | 2.67%                                  |
| Off-Peak         |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 50,905                               |  |  | 50,905                                       | <b>\$26.16</b>      | 1,331,675      |   | <b>\$26.98</b>           | \$1,373,417                   | 3.13%                                  |
| Head Block (Vol) | 5,328,324                            | <b>(117,779)</b>                       |  | 5,210,545                                    | <b>\$0.2306</b>     | 1,201,552      |   | <b>\$0.2362</b>          | 1,230,731                     | 2.43%                                  |
| Tail Block (Vol) | 0                                    | <b>0</b>                               |  | 0  | <b>\$0.2306</b>     | 0              |   | <b>\$0.2362</b>          | -                             |  |
| Total            | 5,328,324                            | (117,779)                              |  | 5,210,545                                    |                     | 2,533,227      |   |                          | \$2,604,148                   | 2.80%                                  |
| Total All        | 13,615,661                           | (247,970)                              | (3,333)                                    | 13,364,358                                   |                     | 6,013,556      | \$6,177,125                                   |                          | \$6,177,263                   | 2.72%                                  |
| G-52             |                                      |  |  |  |                     |                |   |                          |                               |  |
| Peak             |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 19,155                               |  |  | 19,155                                       | <b>\$47.09</b>      | 902,009        |   | <b>\$48.56</b>           | \$930,167                     | 3.12%                                  |
| Head Block (Vol) | 12,346,812                           | <b>511,062</b>                         | (6,913)                                    | 12,850,961                                   | <b>\$0.2067</b>     | 2,656,294      |   | <b>\$0.2120</b>          | 2,724,404                     | 2.56%                                  |
| Tail Block (Vol) | 687,571                              | <b>(687,571)</b>                       |  | 0  | <b>\$0.2067</b>     | 0              |   | <b>\$0.2120</b>          | -                             |  |
| Total            | 13,034,383                           | (176,509)                              | (6,913)                                    | 12,850,961                                   |                     | 3,558,303      |   |                          | \$3,654,571                   | 2.71%                                  |
| Off-Peak         |                                      |  |  |  |                     |                |   |                          |                               |  |
| Cust. Charge     | 19,394                               |  |  | 19,394                                       | <b>\$47.09</b>      | 913,263        |   | <b>\$48.56</b>           | \$941,773                     | 3.12%                                  |
| Head Block (Vol) | 9,368,497                            | <b>(183,828)</b>                       |  | 9,184,669                                    | <b>\$0.1892</b>     | 1,737,739      |   | <b>\$0.1940</b>          | 1,781,826                     | 2.54%                                  |
| Tail Block (Vol) | 398                                  | <b>0</b>                               |  | 398  | <b>\$0.1892</b>     | 75             |   | <b>\$0.1940</b>          | 77                            |  |
| Total            | 9,368,895                            | (183,828)                              |  | 9,185,067                                    |                     | 2,651,077      |   |                          | \$2,723,676                   | 2.74%                                  |
| Total All        | 22,403,278                           | (360,337)                              | (6,913)                                    | 22,036,028                                   |                     | 6,209,380      | \$6,378,275                                   |                          | \$6,378,246                   | 2.72%                                  |

**Footnote**

(a). Actual percentage used to calculate revenue increase in column 9 is 2.72%. This number was derived at Attachment 2 Page 1 (see footnote for actual calculation).

Boston Gas Company  
d/b/a Keyspan Energy Delivery New England  
DTE 06-xx  
PBR Increase Calculation & Rate Design

|                      | 05 Actual<br>Deter.<br>Therms<br>(1) | Weather<br>Adjustment<br>Therms<br>(2) | Billing Day<br>Adjustment<br>Therms<br>(3) | 05 Adjusted<br>Determinants<br>Therms<br>(4) | Base<br>Rate<br>(5) | Revenue<br>(6)     | Revenue @<br>2.72% Increase<br>(7)<br>See (a) | Proposed<br>Rates<br>(8) | Revenues<br>@ Proposed<br>(9) | Revenue<br>Percent<br>Increase<br>(10) |
|----------------------|--------------------------------------|--|--|--|---------------------|--------------------|---|--------------------------|-------------------------------|--|
| G-53<br>Peak         |                                      |  |  |  |                     |                    |   |                          |                               |  |
| Cust. Charge         | 9,248                                |  |  | 9,248  | <b>\$132.88</b>     | 1,228,874          |   | <b>\$137.04</b>          | \$1,267,346                   | 3.13%                                  |
| Head Block (Vol)     | 21,696,396                           | <b>(343,224)</b>                       | (13,367)                                   | 21,339,805                                   | <b>\$0.1690</b>     | 3,606,427          |   | <b>\$0.1733</b>          | 3,698,188                     | 2.54%                                  |
| Tail Block (Vol)     | 0                                    | <b>0</b>                               |  | 0  | <b>\$0.1690</b>     | 0                  |   | <b>\$0.1733</b>          | -                             |  |
| Total                | 21,696,396                           | (343,224)                              | (13,367)                                   | 21,339,805                                   |                     | 4,835,301          |   |                          | \$4,965,534                   | 2.69%                                  |
| Off-Peak             |                                      |  |  |  |                     |                    |   |                          |                               |  |
| Cust. Charge         | 9,328                                |  |  | 9,328  | <b>\$132.88</b>     | 1,239,505          |   | <b>\$137.04</b>          | \$1,278,309                   | 3.13%                                  |
| Head Block (Vol)     | 13,770,277                           | <b>(376,476)</b>                       |  | 13,393,801                                   | <b>\$0.1623</b>     | 2,173,814          |   | <b>\$0.1664</b>          | 2,228,728                     | 2.53%                                  |
| Tail Block (Vol)     | 0                                    | <b>0</b>                               |  | 0  | <b>\$0.1623</b>     | 0                  |   | <b>\$0.1664</b>          | -                             |  |
| Total                | 13,770,277                           | (376,476)                              |  | 13,393,801                                   |                     | 3,413,319          |   |                          | \$3,507,038                   | 2.75%                                  |
| Total All            | 35,466,673                           | (719,700)                              | (13,367)                                   | 34,733,606                                   |                     | 8,248,620          | \$8,472,982                                   |                          | \$8,472,572                   | 2.72%                                  |
| G-54<br>Peak         |                                      |  |  |  |                     |                    |   |                          |                               |  |
| Cust. Charge         | 974                                  |  |  | 974  | <b>\$533.62</b>     | 519,746            |   | <b>\$550.32</b>          | \$536,012                     | 3.13%                                  |
| MDCQ                 | 2,106,710                            | <b>(126,870)</b>                       |  | 1,979,840                                    | <b>\$2.8840</b>     | 5,709,859          |   | <b>\$2.9612</b>          | 5,862,702                     | 2.68%                                  |
| Volume               | 32,931,121                           | <b>(385,468)</b>                       |  | 32,545,653                                   | <b>\$0.0000</b>     | 0                  |   | <b>\$0.0000</b>          | -                             | 0.00%                                  |
| Total                | 32,931,121                           | (385,468)                              |  | 32,545,653                                   |                     | 6,229,605          |   |                          | \$6,398,714                   | 2.71%                                  |
| Off-Peak             |                                      |  |  |  |                     |                    |   |                          |                               |  |
| Cust. Charge         | 978                                  |  |  | 978  | <b>\$533.62</b>     | 521,880            |   | <b>\$550.32</b>          | \$538,213                     | 3.13%                                  |
| MDCQ                 | 1,422,664                            | <b>(2,794)</b>                         |  | 1,419,870                                    | <b>\$1.0060</b>     | 1,428,389          |   | <b>\$1.0322</b>          | 1,465,590                     | 2.60%                                  |
| Volume               | 22,863,165                           | <b>(501,305)</b>                       |  | 22,361,860                                   | <b>\$0.0000</b>     | 0                  |   | <b>\$0.0000</b>          | -                             | 0.00%                                  |
| Total                | 22,863,165                           | (501,305)                              |  | 22,361,860                                   |                     | 1,950,269          |   |                          | \$2,003,803                   | 2.74%                                  |
| Total All            | 55,794,286                           | (886,773)                              |  | 54,907,513                                   |                     | 8,179,874          | \$8,402,367                                   |                          | \$8,402,517                   | 2.72%                                  |
| G-07                 | 1,147,775                            | 0                                      | (69)                                       | 1,147,706                                    |                     | 469,868            | \$482,648                                     |                          | \$469,868                     | 0.00%                                  |
| G-17                 | 6,010                                | 0                                      | (2)  | 6,008  |                     | 5,695              | \$5,850                                       |                          | \$5,695                       | 0.00%                                  |
| <b>Total Company</b> | <b>854,640,623</b>                   | <b>(35,046,800)</b>                    | <b>(210,898)</b>                           | <b>819,382,925</b>                           |                     | <b>318,914,540</b> | <b>327,589,014</b>                            |                          | <b>\$327,579,875</b>          | <b>2.72%</b>                           |
| <b>Increase</b>      |                                      |  |  |  |                     |                    | <b>\$8,674,474</b>                            |                          | <b>\$8,665,335</b>            | <b>\$9,139</b>                         |

**Footnote**

(a). Actual percentage used to calculate revenue increase in column 9 is 2.72%. This number was derived at Attachment 2 Page 1 (see footnote for actual calculation).

Boston Gas Company  
d/b/a Keyspan Energy Delivery New England  
DTE 05-xx  
Billing Day Volume Adjustment

|       | Billing Day<br>\$ Adj. | DTE 05-66<br>Peak Head<br>Block Rt. | Billing Day<br>Volume<br>Adj. |
|-------|------------------------|-------------------------------------|-------------------------------|
| R-1   | (\$1,625)              | \$0.5802                            | (2,801)                       |
| R-2   | (\$63)                 | \$0.3479                            | (181)                         |
| R-3   | (\$37,692)             | \$0.3691                            | (102,119)                     |
| R-4   | (\$965)                | \$0.2215                            | (4,357)                       |
| G-41  | (\$2,819)              | \$0.3455                            | (8,159)                       |
| G-42  | (\$4,056)              | \$0.2476                            | (16,381)                      |
| G-43  | (\$10,553)             | \$0.1983                            | (53,217)                      |
| G-44  | \$0                    | \$0.0000                            | 0                             |
| G-51  | (\$872)                | \$0.2616                            | (3,333)                       |
| G-52  | (\$1,429)              | \$0.2067                            | (6,913)                       |
| G-53  | (\$2,259)              | \$0.1690                            | (13,367)                      |
| G-54  | \$0                    | \$0.0000                            | 0                             |
| G-61  | \$0                    |                                     |                               |
| G-62  | \$0                    |                                     |                               |
| G-63  | \$0                    |                                     |                               |
| G-7   | (\$69)                 |                                     | 0                             |
| G-17  | (\$2)                  |                                     | 0                             |
| Total | (\$62,404)             |                                     | (210,828)                     |

**Boston Gas Company  
DTE 06-xx  
PBR Compliance  
September 15, 2006**

**Attachment 4  
Weather Adjustment Support**

Weather Adjustment Volumes (Therms)

|                       | JAN      | FEB          | MAR          | APR         | MAY         | JUNE        | JULY | AUG | SEP     | OCT       | NOV       | DEC         | TOTAL        |
|-----------------------|----------|--------------|--------------|-------------|-------------|-------------|------|-----|---------|-----------|-----------|-------------|--------------|
| RESIDENTIAL           |          |              |              |             |             |             |      |     |         |           |           |             |              |
| RATE R-01             | 9,665    | (121,501)    | (104,764)    | (36,520)    | (32,949)    | (158,727)   | 0    | 0   | 888     | 29,010    | (5,505)   | (57,007)    | (477,410)    |
| RATE R-02             | 200      | (3,782)      | (3,598)      | (1,385)     | (876)       | (6,824)     | 0    | 0   | (20)    | 1,078     | (159)     | (1,802)     | (17,168)     |
| RATE R-03             | 352,310  | (5,682,652)  | (7,338,588)  | 681,446     | (1,030,851) | (4,561,945) | 0    | 0   | 45,770  | 975,989   | (175,926) | (2,786,477) | (19,520,924) |
| RATE R-04             | 8,419    | (191,971)    | (206,234)    | (70,354)    | (53,933)    | (258,472)   | 0    | 0   | 602     | 44,101    | (4,642)   | (64,247)    | (796,731)    |
| TOTAL RESIDENT        | 370,594  | (5,999,906)  | (7,653,184)  | 573,187     | (1,118,609) | (4,985,968) | 0    | 0   | 47,240  | 1,050,178 | (186,232) | (2,909,533) | (20,812,233) |
| COMMERCIAL/INDUSTRIAL |          |              |              |             |             |             |      |     |         |           |           |             |              |
| RATE G-41             | 31,553   | (453,917)    | (375,842)    | (101,781)   | (52,998)    | (275,201)   | 0    | 0   | 1,933   | 53,251    | (11,418)  | (192,471)   | (1,376,891)  |
| RATE G-42             | 54,007   | (663,875)    | (570,110)    | (170,736)   | (95,670)    | (588,975)   | 0    | 0   | 4,910   | 100,355   | (24,099)  | (294,555)   | (2,248,748)  |
| RATE G-43             | 125,978  | (1,660,747)  | (1,382,534)  | (488,477)   | (262,814)   | (1,537,672) | 0    | 0   | 11,273  | 298,626   | (72,808)  | (663,073)   | (5,632,248)  |
| RATE G-44             | 352      | (873,556)    | (401,545)    | (482,672)   | 10,007      | (931,620)   | 0    | 0   | (5,826) | 121,696   | (118,699) | (80,041)    | (2,761,904)  |
| RATE G-51             | 6,591    | (68,798)     | (61,676)     | (16,926)    | (10,432)    | (76,554)    | 0    | 0   | 14      | 15,058    | (3,324)   | (31,923)    | (247,970)    |
| RATE G-52             | 7,612    | (92,712)     | (79,212)     | (31,745)    | (14,690)    | (131,952)   | 0    | 0   | 1,343   | 33,250    | (8,966)   | (43,266)    | (360,338)    |
| RATE G-53             | 19,873   | (202,254)    | (151,651)    | (63,850)    | (39,232)    | (247,149)   | 0    | 0   | 670     | 52,342    | (15,283)  | (73,165)    | (719,699)    |
| RATE G-54             | (23,056) | (234,729)    | (55,416)     | (220,059)   | 62,883      | (412,516)   | 0    | 0   | (244)   | 31,514    | (67,665)  | 32,516      | (886,772)    |
| RATE G-61             | 0        | 0            | 0            | 0           | 0           | 0           | 0    | 0   | 0       | 0         | 0         | 0           | 0            |
| RATE G-62             | 0        | 0            | 0            | 0           | 0           | 0           | 0    | 0   | 0       | 0         | 0         | 0           | 0            |
| RATE G-63&64          | 0        | 0            | 0            | 0           | 0           | 0           | 0    | 0   | 0       | 0         | 0         | 0           | 0            |
| TOTAL C&I             | 222,910  | (4,250,588)  | (3,077,986)  | (1,576,246) | (402,946)   | (4,201,639) | 0    | 0   | 14,073  | 706,092   | (322,262) | (1,345,978) | (14,234,570) |
| TOTAL CORE            | 593,504  | (10,250,494) | (10,731,170) | (1,003,059) | (1,521,555) | (9,187,607) | 0    | 0   | 61,313  | 1,756,270 | (508,494) | (4,255,511) | (35,046,803) |

## Weather Adjustment Revenue (\$)

|                       | JAN         | FEB           | MAR           | APR         | MAY         | JUNE          | JULY | AUG | SEP      | OCT       | NOV         | DEC           | TOTAL         |
|-----------------------|-------------|---------------|---------------|-------------|-------------|---------------|------|-----|----------|-----------|-------------|---------------|---------------|
| RESIDENTIAL           |             |               |               |             |             |               |      |     |          |           |             |               |               |
| RATE R-01             | \$2,094     | (\$25,074)    | (\$22,120)    | (\$7,777)   | (\$3,545)   | (\$29,030)    | \$0  | \$0 | \$160    | \$6,072   | \$3,704     | (\$13,221)    | (\$88,736)    |
| RATE R-02             | \$35        | (\$485)       | (\$477)       | (\$178)     | (\$52)      | (\$743)       | \$0  | \$0 | (\$1)    | \$130     | \$39        | (\$232)       | (\$1,965)     |
| RATE R-03             | \$86,685    | (\$1,286,852) | (\$1,660,734) | \$60,067    | (\$108,839) | (\$1,047,522) | \$0  | \$0 | \$12,905 | \$247,492 | \$197,148   | (\$680,342)   | (\$4,179,993) |
| RATE R-04             | \$1,851     | (\$27,032)    | (\$31,219)    | (\$11,663)  | (\$3,503)   | (\$35,989)    | \$0  | \$0 | \$96     | \$7,007   | \$2,979     | (\$9,873)     | (\$107,347)   |
| TOTAL RESIDENTIAL     | \$90,665    | (\$1,339,443) | (\$1,714,550) | \$40,449    | (\$115,939) | (\$1,113,284) | \$0  | \$0 | \$13,160 | \$260,700 | \$203,869   | (\$703,668)   | (\$4,378,041) |
| COMMERCIAL/INDUSTRIAL |             |               |               |             |             |               |      |     |          |           |             |               |               |
| RATE G-41             | \$10,859    | (\$156,863)   | (\$129,860)   | (\$35,178)  | (\$6,633)   | (\$66,137)    | \$0  | \$0 | \$515    | \$12,949  | \$10,728    | (\$66,533)    | (\$426,153)   |
| RATE G-42             | \$13,359    | (\$164,378)   | (\$141,161)   | (\$42,261)  | (\$17,125)  | (\$126,291)   | \$0  | \$0 | \$1,073  | \$21,527  | \$2,270     | (\$72,734)    | (\$525,719)   |
| RATE G-43             | \$24,948    | (\$329,440)   | (\$274,144)   | (\$96,885)  | (\$37,281)  | (\$264,110)   | \$0  | \$0 | \$1,887  | \$51,302  | \$3,557     | (\$131,058)   | (\$1,051,223) |
| RATE G-44             | (\$253,156) | (\$242,497)   | (\$230,243)   | (\$237,843) | \$36,756    | (\$2,319)     | \$0  | \$0 | \$9,892  | \$8,857   | (\$82,656)  | (\$114,802)   | (\$1,108,012) |
| RATE G-51             | \$1,723     | (\$17,999)    | (\$16,135)    | (\$4,428)   | (\$1,969)   | (\$17,604)    | \$0  | \$0 | \$17     | \$3,474   | \$39        | (\$8,335)     | (\$61,218)    |
| RATE G-52             | \$1,568     | (\$19,181)    | (\$16,372)    | (\$6,560)   | (\$2,356)   | (\$24,954)    | \$0  | \$0 | \$257    | \$6,291   | (\$1,018)   | (\$8,939)     | (\$71,264)    |
| RATE G-53             | \$3,359     | (\$34,183)    | (\$25,634)    | (\$10,793)  | (\$6,062)   | (\$40,103)    | \$0  | \$0 | \$108    | \$8,495   | (\$1,951)   | (\$12,345)    | (\$119,107)   |
| RATE G-54             | (\$82,859)  | (\$76,031)    | (\$70,234)    | (\$75,079)  | \$2,213     | \$0           | \$0  | \$0 | \$1,494  | \$1,409   | (\$33,577)  | (\$36,044)    | (\$368,708)   |
| RATE G-61             | \$0         | \$0           | \$0           | \$0         | \$0         | \$0           | \$0  | \$0 | \$0      | \$0       | \$0         | \$0           | \$0           |
| RATE G-62             | \$0         | \$0           | \$0           | \$0         | \$0         | \$0           | \$0  | \$0 | \$0      | \$0       | \$0         | \$0           | \$0           |
| RATE G-63&64          | \$0         | \$0           | \$0           | \$0         | \$0         | \$0           | \$0  | \$0 | \$0      | \$0       | \$0         | \$0           | \$0           |
| TOTAL C&I             | (\$280,199) | (\$1,040,570) | (\$903,783)   | (\$509,028) | (\$32,456)  | (\$541,518)   | \$0  | \$0 | \$15,243 | \$114,304 | (\$102,607) | (\$450,790)   | (\$3,731,405) |
| TOTAL CORE            | (\$189,534) | (\$2,380,013) | (\$2,618,332) | (\$468,579) | (\$148,395) | (\$1,654,802) | \$0  | \$0 | \$28,403 | \$375,004 | \$101,262   | (\$1,154,459) | (\$8,109,445) |



**Boston Gas Company  
DTE 06-xx  
PBR Compliance  
September 15, 2006**

**Attachment 5  
Customer Bill Impacts**

**Boston Gas Company  
Customer Total Bill Impact  
Using Boston only CGA LDAF**

Boston Gas Company  
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**Proposed Rates Effective November 1, 2006**

| Tariff Rate   | R-1         | R-2      | R-3      | R-4      | G-41           | G-42     | G-43     | G-51/61  | G-52/62  | G-53/63  | Demand<br>G-44 | Demand<br>G-54 |
|---|-------------|----------|----------|----------|----------------|----------|----------|----------|----------|----------|----------------|----------------|
| Customer Charge                                     | \$10.25     | \$6.16   | \$12.95  | \$7.78   | \$26.98        | \$48.56  | \$137.04 | \$26.98  | \$48.56  | \$137.04 | \$550.32       | \$550.32       |
| Peak (\$/Therm)                                     |             |          |          |          |                |          |          |          |          |          |                |                |
| Head Block  | \$0.5933    | \$0.3558 | \$0.3784 | \$0.2270 | \$0.3540       | \$0.2539 | \$0.2034 | \$0.2678 | \$0.2120 | \$0.1733 | \$2.9683       | \$2.9612       |
| Tail Block  | \$0.1469    | \$0.0889 | \$0.2100 | \$0.1257 | \$0.3540       | \$0.2539 | \$0.2034 | \$0.2678 | \$0.2120 | \$0.1733 |                |                |
| HB Threshold  | 20          | 20       | 150      | 150      | -              | -        | -        | -        | -        | -        |                |                |
| Off-Peak (\$/Therm)                                 |             |          |          |          |                |          |          |          |          |          |                |                |
| Head Block  | \$0.5933    | \$0.3558 | \$0.3784 | \$0.2270 | \$0.2461       | \$0.2202 | \$0.1764 | \$0.2362 | \$0.1940 | \$0.1664 | \$1.0324       | \$1.0322       |
| Tail Block  | \$0.1469    | \$0.0889 | \$0.2100 | \$0.1257 | \$0.2461       | \$0.2202 | \$0.1764 | \$0.2362 | \$0.1940 | \$0.1664 |                |                |
| HB Threshold  | 10          | 10       | 30       | 30       | -              | -        | -        | -        | -        | -        |                |                |
| CGA   | Residential | C&I      |          |          |                |          |          |          |          |          |                |                |
| Peak  | \$1.3702    | \$1.3702 |          |          | Gas Sales      | G-44     | G-54     |          |          |          |                |                |
| Off-Peak (Est.)                                     | \$0.9321    | \$0.9321 |          |          | Peak Resv      | \$2.6988 | \$2.6988 |          |          |          |                |                |
|   |             |          |          |          | Peak CGA       | \$1.1191 | \$1.1191 |          |          |          |                |                |
| LDAF  | R1/R3       | R2/R4    | C/I      |          | Peak LDAF      | \$0.0507 | \$0.0507 |          |          |          |                |                |
| Peak  | \$0.0586    | \$0.0586 | \$0.0507 |          | OP Resv (Est.) | \$0.6762 | \$0.6762 |          |          |          |                |                |
| Off-Peak (Est.)                                     | \$0.0586    | \$0.0586 | \$0.0507 |          | OP CGA (Est.)  | \$0.8677 | \$0.8677 |          |          |          |                |                |
|   |             |          |          |          | OP LDAF (Est.) | \$0.0507 | \$0.0507 |          |          |          |                |                |
| Approved Rates for G-44 and G-54 (Volumetric - Yes) |             |          |          |          |                |          |          |          |          |          |                |                |

**Average Rates for Winter 2005-06 & Summer 2006**

| Tariff Rate         | R-1         | R-2      | R-3      | R-4      | G-41      | G-42     | G-43     | G-51/61  | G-52/62  | G-53/63  | G-44     | G-54     |
|---------------------|-------------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|
| Customer Charge     | \$9.94      | \$5.97   | \$12.56  | \$7.54   | \$26.16   | \$47.09  | \$132.88 | \$26.16  | \$47.09  | \$132.88 | \$533.62 | \$533.62 |
| Peak (\$/Therm)     |             |          |          |          |           |          |          |          |          |          |          |          |
| Head Block          | \$0.5802    | \$0.3479 | \$0.3691 | \$0.2215 | \$0.3455  | \$0.2476 | \$0.1983 | \$0.2616 | \$0.2067 | \$0.1690 | \$2.8921 | \$2.8840 |
| Tail Block          | \$0.1456    | \$0.0881 | \$0.2044 | \$0.1224 | \$0.3455  | \$0.2476 | \$0.1983 | \$0.2616 | \$0.2067 | \$0.1690 |          |          |
| HB Threshold        | 20          | 20       | 150      | 150      | -         | -        | -        | -        | -        | -        |          |          |
| Off-Peak (\$/Therm) |             |          |          |          |           |          |          |          |          |          |          |          |
| Head Block          | \$0.5802    | \$0.3479 | \$0.3691 | \$0.2215 | \$0.2405  | \$0.2145 | \$0.1719 | \$0.2306 | \$0.1892 | \$0.1623 | \$1.0062 | \$1.0060 |
| Tail Block          | \$0.1456    | \$0.0881 | \$0.2044 | \$0.1224 | \$0.2405  | \$0.2145 | \$0.1719 | \$0.2306 | \$0.1892 | \$0.1623 |          |          |
| HB Threshold        | 10          | 10       | 30       | 30       | 0         | 0        | 0        | 0        | 0        | 0        |          |          |
| CGA                 | Residential | C&I      |          |          |           |          |          |          |          |          |          |          |
| Peak                | \$1.3035    | \$1.3035 |          |          | Gas Sales | G-44     | G-54     |          |          |          |          |          |
| Off-Peak            | \$0.9163    | \$0.9163 |          |          | Peak Resv | \$2.5566 | \$2.5566 |          |          |          |          |          |
|                     |             |          |          |          | Peak CGA  | \$1.0941 | \$1.0941 |          |          |          |          |          |
| LDAF                | R1/R3       | R2/R4    | C/I      |          | Peak LDAF | \$0.0336 | \$0.0336 |          |          |          |          |          |
| Peak                | \$0.0401    | \$0.0401 | \$0.0336 |          | OP Resv   | \$0.8723 | \$0.8723 |          |          |          |          |          |
| Off-Peak            | \$0.0483    | \$0.0483 | \$0.0416 |          | OP CGA    | \$0.8342 | \$0.8342 |          |          |          |          |          |
|                     |             |          |          |          | OP LDAF   | \$0.0416 | \$0.0416 |          |          |          |          |          |

**Boston Gas Company**  
**Customer Total Bill Impact**  
**Using Boston only Proposed GAF LDAF**

Boston Gas Company  
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| Annual Bill<br>Comparison<br>New vs Old | R-1<br>Bill<br>Cum % | R-1<br>Sales<br>Volumes | R-1<br>Annual Therm<br>Cum % | R-1<br>Peak Therm<br>Cum % | R-1<br>OP Therm<br>Cum % | R-1<br>New Bill<br>Amount | R-1<br>Old Bill<br>Amount | R-1<br>Variance<br>Amount | R-1<br>Variance<br>% | R-2<br>Bill<br>Cum % | R-2<br>Sales<br>Volumes | R-2<br>Annual Therm<br>Cum % | R-2<br>Peak Therm<br>Cum % | R-2<br>OP Therm<br>Cum % | R-2<br>New Bill<br>Amount | R-2<br>Old Bill<br>Amount | R-2<br>Variance<br>Amount | R-2<br>Variance<br>% |
|---|----------------------|-------------------------|------------------------------|----------------------------|--------------------------|---------------------------|---------------------------|---------------------------|----------------------|----------------------|-------------------------|------------------------------|----------------------------|--------------------------|---------------------------|---------------------------|---------------------------|----------------------|
| Bill 1                                  | 1%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$123                     | \$119                     | \$4                       | 3.1%                 | 1%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$74                      | \$72                      | \$2                       | 3.2%                 |
| Bill 2                                  | 2%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$123                     | \$119                     | \$4                       | 3.1%                 | 2%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$74                      | \$72                      | \$2                       | 3.2%                 |
| Bill 3                                  | 5%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$123                     | \$119                     | \$4                       | 3.1%                 | 5%                   | 12                      | 0.0%                         | 0.0%                       | 0.0%                     | \$93                      | \$90                      | \$3                       | 3.4%                 |
| Bill 4                                  | 10%                  | 24                      | 0.3%                         | 0.3%                       | 0.4%                     | \$166                     | \$161                     | \$5                       | 3.3%                 | 10%                  | 36                      | 0.3%                         | 0.3%                       | 0.4%                     | \$130                     | \$126                     | \$5                       | 3.6%                 |
| Bill 5                                  | 15%                  | 24                      | 0.3%                         | 0.3%                       | 0.4%                     | \$166                     | \$161                     | \$5                       | 3.3%                 | 15%                  | 48                      | 0.3%                         | 0.3%                       | 0.4%                     | \$149                     | \$144                     | \$5                       | 3.7%                 |
| Bill 6                                  | 20%                  | 36                      | 1.3%                         | 1.2%                       | 1.5%                     | \$188                     | \$182                     | \$6                       | 3.4%                 | 20%                  | 60                      | 1.3%                         | 1.2%                       | 1.5%                     | \$168                     | \$162                     | \$6                       | 3.8%                 |
| Bill 7                                  | 25%                  | 48                      | 2.6%                         | 2.3%                       | 2.9%                     | \$210                     | \$203                     | \$7                       | 3.5%                 | 25%                  | 84                      | 2.6%                         | 2.3%                       | 2.9%                     | \$205                     | \$198                     | \$8                       | 3.9%                 |
| Bill 8                                  | 30%                  | 72                      | 5.7%                         | 5.2%                       | 6.4%                     | \$253                     | \$244                     | \$9                       | 3.6%                 | 30%                  | 108                     | 5.7%                         | 5.2%                       | 6.4%                     | \$243                     | \$234                     | \$9                       | 3.9%                 |
| Bill 9                                  | 40%                  | 108                     | 8.5%                         | 7.8%                       | 9.5%                     | \$318                     | \$307                     | \$11                      | 3.6%                 | 40%                  | 156                     | 8.5%                         | 7.8%                       | 9.5%                     | \$313                     | \$301                     | \$12                      | 4.0%                 |
| Bill 10                                 | 50%                  | 156                     | 13.7%                        | 12.8%                      | 14.9%                    | \$396                     | \$382                     | \$14                      | 3.7%                 | 50%                  | 180                     | 13.7%                        | 12.8%                      | 14.9%                    | \$348                     | \$334                     | \$14                      | 4.0%                 |
| Bill 11                                 | 60%                  | 180                     | 18.0%                        | 16.9%                      | 19.4%                    | \$434                     | \$418                     | \$16                      | 3.8%                 | 60%                  | 240                     | 18.0%                        | 16.9%                      | 19.4%                    | \$434                     | \$417                     | \$17                      | 4.1%                 |
| Bill 12                                 | 70%                  | 300                     | 43.7%                        | 42.3%                      | 45.7%                    | \$610                     | \$587                     | \$23                      | 3.9%                 | 70%                  | 300                     | 43.7%                        | 42.3%                      | 45.7%                    | \$512                     | \$491                     | \$20                      | 4.2%                 |
| Bill 13                                 | 75%                  | 300                     | 43.7%                        | 42.3%                      | 45.7%                    | \$610                     | \$587                     | \$23                      | 3.9%                 | 75%                  | 360                     | 43.7%                        | 42.3%                      | 45.7%                    | \$589                     | \$566                     | \$24                      | 4.2%                 |
| Bill 14                                 | 80%                  | 360                     | 55.0%                        | 53.4%                      | 57.1%                    | \$692                     | \$665                     | \$26                      | 4.0%                 | 80%                  | 420                     | 55.0%                        | 53.4%                      | 57.1%                    | \$667                     | \$640                     | \$27                      | 4.3%                 |
| Bill 15                                 | 90%                  | 600                     | 85.0%                        | 83.7%                      | 86.8%                    | \$1,017                   | \$977                     | \$40                      | 4.1%                 | 90%                  | 600                     | 85.0%                        | 83.7%                      | 86.8%                    | \$901                     | \$864                     | \$37                      | 4.3%                 |
| Bill 16                                 | 95%                  | 720                     | 89.4%                        | 88.3%                      | 90.8%                    | \$1,180                   | \$1,133                   | \$47                      | 4.1%                 | 95%                  | 900                     | 89.4%                        | 88.3%                      | 90.8%                    | \$1,291                   | \$1,236                   | \$55                      | 4.4%                 |
| Bill 17                                 | 98%                  | 1,080                   | 95.4%                        | 94.9%                      | 96.2%                    | \$1,669                   | \$1,601                   | \$67                      | 4.2%                 | 98%                  | 1,200                   | 95.4%                        | 94.9%                      | 96.2%                    | \$1,680                   | \$1,609                   | \$71                      | 4.4%                 |
| Bill 18                                 | 99%                  | 1,440                   | 97.7%                        | 97.5%                      | 98.0%                    | \$2,157                   | \$2,069                   | \$88                      | 4.2%                 | 99%                  | 1,560                   | 97.7%                        | 97.5%                      | 98.0%                    | \$2,148                   | \$2,056                   | \$92                      | 4.5%                 |
| Bill 19                                 | 99%                  | 1,440                   | 97.7%                        | 97.5%                      | 98.0%                    | \$2,157                   | \$2,069                   | \$88                      | 4.2%                 | 99%                  | 1,560                   | 97.7%                        | 97.5%                      | 98.0%                    | \$2,148                   | \$2,056                   | \$92                      | 4.5%                 |

**Boston Gas Company**  
**Customer Total Bill Impact**  
**Using Boston only Proposed GAF LDAF**

Boston Gas Company  
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| Annual Bill<br>Comparison<br>New vs Old | R-3<br>Bill<br>Cum % | R-3<br>Sales<br>Volumes | R-3<br>Annual Therm<br>Cum % | R-3<br>Peak Therm<br>Cum % | R-3<br>OP Therm<br>Cum % | R-3<br>New Bill<br>Amount | R-3<br>Old Bill<br>Amount | R-3<br>Variance<br>Amount | R-3<br>Variance<br>% | R-4<br>Bill<br>Cum % | R-4<br>Sales<br>Volumes | R-4<br>Annual Therm<br>Cum % | R-4<br>Peak Therm<br>Cum % | R-4<br>OP Therm<br>Cum % | R-4<br>New Bill<br>Amount | R-4<br>Old Bill<br>Amount | R-4<br>Variance<br>Amount | R-4<br>Variance<br>% |
|---|----------------------|-------------------------|------------------------------|----------------------------|--------------------------|---------------------------|---------------------------|---------------------------|----------------------|----------------------|-------------------------|------------------------------|----------------------------|--------------------------|---------------------------|---------------------------|---------------------------|----------------------|
| Bill 1                                  | 1%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$155                     | \$151                     | \$5                       | 3.1%                 | 1%                   | 24                      | 0.0%                         | 0.0%                       | 0.0%                     | \$131                     | \$126                     | \$5                       | 3.8%                 |
| Bill 2                                  | 2%                   | 36                      | 0.0%                         | 0.0%                       | 0.0%                     | \$217                     | \$209                     | \$8                       | 3.6%                 | 2%                   | 60                      | 0.0%                         | 0.0%                       | 0.0%                     | \$187                     | \$179                     | \$8                       | 4.2%                 |
| Bill 3                                  | 5%                   | 96                      | 0.0%                         | 0.0%                       | 0.1%                     | \$320                     | \$307                     | \$12                      | 4.1%                 | 5%                   | 120                     | 0.0%                         | 0.0%                       | 0.1%                     | \$280                     | \$268                     | \$12                      | 4.5%                 |
| Bill 4                                  | 10%                  | 168                     | 0.2%                         | 0.1%                       | 0.3%                     | \$443                     | \$424                     | \$18                      | 4.3%                 | 10%                  | 180                     | 0.2%                         | 0.1%                       | 0.3%                     | \$374                     | \$357                     | \$17                      | 4.7%                 |
| Bill 5                                  | 15%                  | 180                     | 0.2%                         | 0.2%                       | 0.4%                     | \$463                     | \$444                     | \$19                      | 4.4%                 | 15%                  | 180                     | 0.2%                         | 0.2%                       | 0.4%                     | \$374                     | \$357                     | \$17                      | 4.7%                 |
| Bill 6                                  | 20%                  | 240                     | 0.3%                         | 0.2%                       | 0.5%                     | \$566                     | \$542                     | \$24                      | 4.5%                 | 20%                  | 240                     | 0.3%                         | 0.2%                       | 0.5%                     | \$467                     | \$446                     | \$21                      | 4.8%                 |
| Bill 7                                  | 25%                  | 300                     | 0.8%                         | 0.7%                       | 1.3%                     | \$668                     | \$639                     | \$29                      | 4.6%                 | 25%                  | 300                     | 0.8%                         | 0.7%                       | 1.3%                     | \$561                     | \$535                     | \$26                      | 4.9%                 |
| Bill 8                                  | 30%                  | 300                     | 0.8%                         | 0.7%                       | 1.3%                     | \$668                     | \$639                     | \$29                      | 4.6%                 | 30%                  | 300                     | 0.8%                         | 0.7%                       | 1.3%                     | \$561                     | \$535                     | \$26                      | 4.9%                 |
| Bill 9                                  | 40%                  | 480                     | 2.2%                         | 1.9%                       | 3.3%                     | \$976                     | \$932                     | \$44                      | 4.7%                 | 40%                  | 420                     | 2.2%                         | 1.9%                       | 3.3%                     | \$748                     | \$712                     | \$35                      | 5.0%                 |
| Bill 10                                 | 50%                  | 600                     | 4.4%                         | 4.0%                       | 6.0%                     | \$1,181                   | \$1,128                   | \$54                      | 4.7%                 | 50%                  | 540                     | 4.4%                         | 4.0%                       | 6.0%                     | \$935                     | \$890                     | \$45                      | 5.0%                 |
| Bill 11                                 | 60%                  | 960                     | 12.7%                        | 12.0%                      | 15.2%                    | \$1,791                   | \$1,709                   | \$83                      | 4.8%                 | 60%                  | 840                     | 12.7%                        | 12.0%                      | 15.2%                    | \$1,402                   | \$1,334                   | \$68                      | 5.1%                 |
| Bill 12                                 | 70%                  | 1,500                   | 46.0%                        | 45.3%                      | 48.6%                    | \$2,650                   | \$2,524                   | \$125                     | 5.0%                 | 70%                  | 1,200                   | 46.0%                        | 45.3%                      | 48.6%                    | \$1,951                   | \$1,856                   | \$96                      | 5.2%                 |
| Bill 13                                 | 75%                  | 1,560                   | 46.0%                        | 45.3%                      | 48.6%                    | \$2,742                   | \$2,612                   | \$130                     | 5.0%                 | 75%                  | 1,440                   | 46.0%                        | 45.3%                      | 48.6%                    | \$2,301                   | \$2,187                   | \$114                     | 5.2%                 |
| Bill 14                                 | 80%                  | 1,920                   | 46.0%                        | 45.3%                      | 48.6%                    | \$3,297                   | \$3,139                   | \$158                     | 5.0%                 | 80%                  | 1,560                   | 46.0%                        | 45.3%                      | 48.6%                    | \$2,476                   | \$2,353                   | \$123                     | 5.2%                 |
| Bill 15                                 | 90%                  | 2,400                   | 70.7%                        | 70.3%                      | 72.2%                    | \$4,037                   | \$3,842                   | \$195                     | 5.1%                 | 90%                  | 2,400                   | 70.7%                        | 70.3%                      | 72.2%                    | \$3,700                   | \$3,514                   | \$186                     | 5.3%                 |
| Bill 16                                 | 95%                  | 3,600                   | 93.7%                        | 93.7%                      | 93.6%                    | \$5,887                   | \$5,598                   | \$288                     | 5.2%                 | 95%                  | 3,000                   | 93.7%                        | 93.7%                      | 93.6%                    | \$4,574                   | \$4,343                   | \$231                     | 5.3%                 |
| Bill 17                                 | 98%                  | 4,800                   | 95.7%                        | 95.8%                      | 95.6%                    | \$7,737                   | \$7,355                   | \$382                     | 5.2%                 | 98%                  | 3,600                   | 95.7%                        | 95.8%                      | 95.6%                    | \$5,449                   | \$5,172                   | \$277                     | 5.3%                 |
| Bill 18                                 | 99%                  | 6,000                   | 98.9%                        | 98.9%                      | 98.8%                    | \$9,587                   | \$9,112                   | \$475                     | 5.2%                 | 99%                  | 4,200                   | 98.9%                        | 98.9%                      | 98.8%                    | \$6,323                   | \$6,001                   | \$322                     | 5.4%                 |
| Bill 19                                 | 99%                  | 6,000                   | 98.9%                        | 98.9%                      | 98.8%                    | \$9,587                   | \$9,112                   | \$475                     | 5.2%                 | 99%                  | 4,200                   | 98.9%                        | 98.9%                      | 98.8%                    | \$6,323                   | \$6,001                   | \$322                     | 5.4%                 |

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| Annual Bill<br>Comparison<br>New vs Old | G-41<br>Bill<br>Cum % | G-41<br>Sales<br>Volumes | G-41<br>Annual Therm<br>Cum % | G-41<br>Peak Therm<br>Cum % | G-41<br>OP Therm<br>Cum % | G-41<br>New Bill<br>Amount | G-41<br>Old Bill<br>Amount | G-41<br>Variance<br>Amount | G-41<br>Variance<br>% | G-42<br>Bill<br>Cum % | G-42<br>Sales<br>Volumes | G-42<br>Annual Therm<br>Cum % | G-42<br>Peak Therm<br>Cum % | G-42<br>OP Therm<br>Cum % | G-42<br>New Bill<br>Amount | G-42<br>Old Bill<br>Amount | G-42<br>Variance<br>Amount | G-42<br>Variance<br>% |
|---|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|
| Bill 1                                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$324                      | \$314                      | \$10                       | 3.1%                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$583                      | \$565                      | \$18                       | 3.1%                  |
| Bill 2                                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$324                      | \$314                      | \$10                       | 3.1%                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$583                      | \$565                      | \$18                       | 3.1%                  |
| Bill 3                                  | 5%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$324                      | \$314                      | \$10                       | 3.1%                  | 5%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$583                      | \$565                      | \$18                       | 3.1%                  |
| Bill 4                                  | 10%                   | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$324                      | \$314                      | \$10                       | 3.1%                  | 10%                   | 72                       | 0.0%                          | 0.0%                        | 0.0%                      | \$696                      | \$673                      | \$23                       | 3.4%                  |
| Bill 5                                  | 15%                   | 24                       | 0.0%                          | 0.0%                        | 0.1%                      | \$363                      | \$352                      | \$12                       | 3.3%                  | 15%                   | 180                      | 0.0%                          | 0.0%                        | 0.0%                      | \$865                      | \$834                      | \$31                       | 3.8%                  |
| Bill 6                                  | 20%                   | 60                       | 0.0%                          | 0.0%                        | 0.1%                      | \$423                      | \$408                      | \$15                       | 3.6%                  | 20%                   | 360                      | 0.1%                          | 0.1%                        | 0.0%                      | \$1,148                    | \$1,103                    | \$45                       | 4.1%                  |
| Bill 7                                  | 25%                   | 96                       | 0.1%                          | 0.1%                        | 0.1%                      | \$483                      | \$465                      | \$17                       | 3.7%                  | 25%                   | 600                      | 0.1%                          | 0.1%                        | 0.2%                      | \$1,525                    | \$1,461                    | \$64                       | 4.4%                  |
| Bill 8                                  | 30%                   | 132                      | 0.2%                          | 0.2%                        | 0.1%                      | \$542                      | \$522                      | \$20                       | 3.9%                  | 30%                   | 900                      | 0.3%                          | 0.3%                        | 0.3%                      | \$1,996                    | \$1,909                    | \$87                       | 4.5%                  |
| Bill 9                                  | 40%                   | 240                      | 0.4%                          | 0.5%                        | 0.3%                      | \$721                      | \$692                      | \$29                       | 4.1%                  | 40%                   | 1,920                    | 0.8%                          | 0.9%                        | 0.6%                      | \$3,597                    | \$3,432                    | \$165                      | 4.8%                  |
| Bill 10                                 | 50%                   | 480                      | 3.0%                          | 3.0%                        | 2.6%                      | \$1,118                    | \$1,070                    | \$48                       | 4.4%                  | 50%                   | 3,000                    | 3.0%                          | 3.0%                        | 2.9%                      | \$5,293                    | \$5,045                    | \$248                      | 4.9%                  |
| Bill 11                                 | 60%                   | 900                      | 11.6%                         | 11.9%                       | 9.9%                      | \$1,812                    | \$1,732                    | \$81                       | 4.7%                  | 60%                   | 5,400                    | 15.1%                         | 15.7%                       | 12.3%                     | \$9,061                    | \$8,628                    | \$433                      | 5.0%                  |
| Bill 12                                 | 70%                   | 1,500                    | 24.7%                         | 25.4%                       | 20.8%                     | \$2,804                    | \$2,677                    | \$128                      | 4.8%                  | 70%                   | 7,800                    | 26.9%                         | 27.9%                       | 22.2%                     | \$12,829                   | \$12,212                   | \$617                      | 5.1%                  |
| Bill 13                                 | 75%                   | 1,920                    | 24.7%                         | 25.4%                       | 20.8%                     | \$3,499                    | \$3,338                    | \$161                      | 4.8%                  | 75%                   | 9,600                    | 40.6%                         | 41.7%                       | 34.7%                     | \$15,655                   | \$14,900                   | \$756                      | 5.1%                  |
| Bill 14                                 | 80%                   | 2,400                    | 34.7%                         | 35.6%                       | 29.2%                     | \$4,293                    | \$4,094                    | \$198                      | 4.8%                  | 80%                   | 12,000                   | 46.8%                         | 48.1%                       | 40.6%                     | \$19,423                   | \$18,483                   | \$940                      | 5.1%                  |
| Bill 15                                 | 90%                   | 4,200                    | 65.5%                         | 66.7%                       | 58.2%                     | \$7,269                    | \$6,929                    | \$340                      | 4.9%                  | 90%                   | 18,000                   | 71.1%                         | 72.0%                       | 66.9%                     | \$28,844                   | \$27,442                   | \$1,402                    | 5.1%                  |
| Bill 16                                 | 95%                   | 6,240                    | 83.0%                         | 83.8%                       | 78.5%                     | \$10,643                   | \$10,143                   | \$500                      | 4.9%                  | 95%                   | 24,000                   | 84.3%                         | 84.9%                       | 81.3%                     | \$38,264                   | \$36,401                   | \$1,863                    | 5.1%                  |
| Bill 17                                 | 98%                   | 9,600                    | 93.5%                         | 93.8%                       | 91.8%                     | \$16,199                   | \$15,435                   | \$764                      | 5.0%                  | 98%                   | 30,840                   | 95.1%                         | 95.4%                       | 93.5%                     | \$49,003                   | \$46,614                   | \$2,389                    | 5.1%                  |
| Bill 18                                 | 99%                   | 12,480                   | 94.8%                         | 95.1%                       | 93.3%                     | \$20,962                   | \$19,971                   | \$991                      | 5.0%                  | 99%                   | 42,000                   | 98.2%                         | 98.4%                       | 96.8%                     | \$66,525                   | \$63,278                   | \$3,247                    | 5.1%                  |
| Bill 19                                 | 99%                   | 12,480                   | 94.8%                         | 95.1%                       | 93.3%                     | \$20,962                   | \$19,971                   | \$991                      | 5.0%                  | 99%                   | 42,000                   | 98.2%                         | 98.4%                       | 96.8%                     | \$66,525                   | \$63,278                   | \$3,247                    | 5.1%                  |

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| Annual Bill<br>Comparison<br>New vs Old | G-43<br>Bill<br>Cum % | G-43<br>Sales<br>Volumes | G-43<br>Annual Therm<br>Cum % | G-43<br>Peak Therm<br>Cum % | G-43<br>OP Therm<br>Cum % | G-43<br>New Bill<br>Amount | G-43<br>Old Bill<br>Amount | G-43<br>Variance<br>Amount | G-43<br>Variance<br>% | G-44<br>Bill<br>Cum % | G-44<br>Sales<br>Volumes | G-44<br>Annual Therm<br>Cum % | G-44<br>Peak Therm<br>Cum % | G-44<br>OP Therm<br>Cum % | G-44<br>New Bill<br>Amount | G-44<br>Old Bill<br>Amount | G-44<br>Variance<br>Amount | G-44<br>Variance<br>% |
|---|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|
| Bill 1                                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$1,644                    | \$1,595                    | \$50                       | 3.1%                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$6,604                    | \$6,403                    | \$200                      | 3.1%                  |
| Bill 2                                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$1,644                    | \$1,595                    | \$50                       | 3.1%                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$6,604                    | \$6,403                    | \$200                      | 3.1%                  |
| Bill 3                                  | 5%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$1,644                    | \$1,595                    | \$50                       | 3.1%                  | 5%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$6,604                    | \$6,403                    | \$200                      | 3.1%                  |
| Bill 4                                  | 10%                   | 240                      | 0.0%                          | 0.0%                        | 0.0%                      | \$2,010                    | \$1,941                    | \$68                       | 3.5%                  | 10%                   | 180                      | 0.0%                          | 0.0%                        | 0.1%                      | \$6,849                    | \$6,649                    | \$200                      | 3.0%                  |
| Bill 5                                  | 15%                   | 720                      | 0.0%                          | 0.0%                        | 0.0%                      | \$2,740                    | \$2,635                    | \$104                      | 4.0%                  | 15%                   | 1,560                    | 0.6%                          | 0.1%                        | 2.1%                      | \$8,732                    | \$8,534                    | \$198                      | 2.3%                  |
| Bill 6                                  | 20%                   | 1,440                    | 0.1%                          | 0.1%                        | 0.0%                      | \$3,835                    | \$3,676                    | \$159                      | 4.3%                  | 20%                   | 6,000                    | 5.8%                          | 2.7%                        | 14.9%                     | \$14,788                   | \$14,596                   | \$192                      | 1.3%                  |
| Bill 7                                  | 25%                   | 2,400                    | 0.1%                          | 0.1%                        | 0.1%                      | \$5,295                    | \$5,063                    | \$232                      | 4.6%                  | 25%                   | 13,200                   | 12.5%                         | 7.5%                        | 26.6%                     | \$24,609                   | \$24,427                   | \$182                      | 0.7%                  |
| Bill 8                                  | 30%                   | 4,200                    | 0.5%                          | 0.5%                        | 0.4%                      | \$8,033                    | \$7,665                    | \$368                      | 4.8%                  | 30%                   | 18,000                   | 21.4%                         | 14.6%                       | 39.3%                     | \$31,156                   | \$30,981                   | \$175                      | 0.6%                  |
| Bill 9                                  | 40%                   | 8,400                    | 2.5%                          | 2.6%                        | 1.7%                      | \$14,421                   | \$13,736                   | \$686                      | 5.0%                  | 40%                   | 48,000                   | 57.1%                         | 50.0%                       | 64.7%                     | \$72,078                   | \$71,945                   | \$133                      | 0.2%                  |
| Bill 10                                 | 50%                   | 13,200                   | 4.4%                          | 4.7%                        | 3.1%                      | \$21,722                   | \$20,673                   | \$1,049                    | 5.1%                  | 50%                   | 72,000                   | 66.8%                         | 60.7%                       | 68.3%                     | \$104,814                  | \$104,715                  | \$99                       | 0.1%                  |
| Bill 11                                 | 60%                   | 18,000                   | 10.3%                         | 11.0%                       | 7.3%                      | \$29,023                   | \$27,611                   | \$1,412                    | 5.1%                  | 60%                   | 108,000                  | 74.6%                         | 68.3%                       | 74.3%                     | \$153,920                  | \$153,871                  | \$48                       | 0.0%                  |
| Bill 12                                 | 70%                   | 30,840                   | 36.3%                         | 37.6%                       | 30.3%                     | \$48,554                   | \$46,169                   | \$2,384                    | 5.2%                  | 70%                   | 120,000                  | 77.3%                         | 71.0%                       | 76.0%                     | \$170,288                  | \$170,257                  | \$31                       | 0.0%                  |
| Bill 13                                 | 75%                   | 30,840                   | 36.3%                         | 37.6%                       | 30.3%                     | \$48,554                   | \$46,169                   | \$2,384                    | 5.2%                  | 75%                   | 180,000                  | 81.3%                         | 75.2%                       | 78.2%                     | \$252,130                  | \$252,183                  | (\$53)                     | 0.0%                  |
| Bill 14                                 | 80%                   | 42,000                   | 50.7%                         | 52.1%                       | 44.7%                     | \$65,528                   | \$62,300                   | \$3,229                    | 5.2%                  | 80%                   | 240,000                  | 100.0%                        | 93.5%                       | 92.5%                     | \$333,972                  | \$334,110                  | (\$138)                    | 0.0%                  |
| Bill 15                                 | 90%                   | 72,000                   | 76.8%                         | 77.7%                       | 72.8%                     | \$111,160                  | \$105,660                  | \$5,500                    | 5.2%                  | 90%                   | 420,000                  | 100.0%                        | 93.5%                       | 92.5%                     | \$579,499                  | \$579,890                  | (\$391)                    | -0.1%                 |
| Bill 16                                 | 95%                   | 96,000                   | 85.7%                         | 86.5%                       | 82.4%                     | \$147,665                  | \$140,349                  | \$7,316                    | 5.2%                  | 95%                   | 600,000                  | 100.0%                        | 93.5%                       | 92.5%                     | \$825,025                  | \$825,669                  | (\$644)                    | -0.1%                 |
| Bill 17                                 | 98%                   | 120,000                  | 92.9%                         | 93.3%                       | 91.3%                     | \$184,170                  | \$175,037                  | \$9,133                    | 5.2%                  | 98%                   | 960,000                  | 100.0%                        | 93.5%                       | 92.5%                     | \$1,316,078                | \$1,317,229                | (\$1,151)                  | -0.1%                 |
| Bill 18                                 | 99%                   | 180,000                  | 96.2%                         | 96.4%                       | 95.5%                     | \$275,433                  | \$261,759                  | \$13,674                   | 5.2%                  | 99%                   | 1,200,000                | 100.0%                        | 93.5%                       | 92.5%                     | \$1,643,446                | \$1,644,935                | (\$1,489)                  | -0.1%                 |
| Bill 19                                 | 99%                   | 180,000                  | 96.2%                         | 96.4%                       | 95.5%                     | \$275,433                  | \$261,759                  | \$13,674                   | 5.2%                  | 99%                   | 1,320,000                | 100.0%                        | 93.5%                       | 92.5%                     | \$1,807,130                | \$1,808,788                | (\$1,658)                  | -0.1%                 |

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| Annual Bill<br>Comparison<br>New vs Old | G-51<br>Bill<br>Cum % | G-51<br>Sales<br>Volumes | G-51<br>Annual Therm<br>Cum % | G-51<br>Peak Therm<br>Cum % | G-51<br>OP Therm<br>Cum % | G-51<br>New Bill<br>Amount | G-51<br>Old Bill<br>Amount | G-51<br>Variance<br>Amount | G-51<br>Variance<br>% | G-52<br>Bill<br>Cum % | G-52<br>Sales<br>Volumes | G-52<br>Annual Therm<br>Cum % | G-52<br>Peak Therm<br>Cum % | G-52<br>OP Therm<br>Cum % | G-52<br>New Bill<br>Amount | G-52<br>Old Bill<br>Amount | G-52<br>Variance<br>Amount | G-52<br>Variance<br>% |
|---|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|
| Bill 1                                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$324                      | \$314                      | \$10                       | 3.1%                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$583                      | \$565                      | \$18                       | 3.1%                  |
| Bill 2                                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$324                      | \$314                      | \$10                       | 3.1%                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$583                      | \$565                      | \$18                       | 3.1%                  |
| Bill 3                                  | 5%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$324                      | \$314                      | \$10                       | 3.1%                  | 5%                    | 48                       | 0.0%                          | 0.0%                        | 0.0%                      | \$650                      | \$630                      | \$20                       | 3.3%                  |
| Bill 4                                  | 10%                   | 36                       | 0.1%                          | 0.0%                        | 0.1%                      | \$376                      | \$364                      | \$12                       | 3.3%                  | 10%                   | 240                      | 0.1%                          | 0.1%                        | 0.1%                      | \$920                      | \$888                      | \$32                       | 3.6%                  |
| Bill 5                                  | 15%                   | 72                       | 0.2%                          | 0.2%                        | 0.3%                      | \$428                      | \$414                      | \$14                       | 3.4%                  | 15%                   | 720                      | 0.4%                          | 0.4%                        | 0.3%                      | \$1,594                    | \$1,534                    | \$60                       | 3.9%                  |
| Bill 6                                  | 20%                   | 96                       | 0.4%                          | 0.3%                        | 0.5%                      | \$463                      | \$448                      | \$16                       | 3.5%                  | 20%                   | 1,200                    | 0.8%                          | 0.9%                        | 0.7%                      | \$2,269                    | \$2,180                    | \$89                       | 4.1%                  |
| Bill 7                                  | 25%                   | 132                      | 0.9%                          | 0.8%                        | 0.9%                      | \$516                      | \$498                      | \$18                       | 3.6%                  | 25%                   | 1,920                    | 1.3%                          | 1.3%                        | 1.2%                      | \$3,280                    | \$3,148                    | \$132                      | 4.2%                  |
| Bill 8                                  | 30%                   | 180                      | 1.5%                          | 1.5%                        | 1.6%                      | \$585                      | \$565                      | \$21                       | 3.7%                  | 30%                   | 2,400                    | 2.1%                          | 2.1%                        | 2.0%                      | \$3,954                    | \$3,794                    | \$160                      | 4.2%                  |
| Bill 9                                  | 40%                   | 300                      | 3.5%                          | 3.5%                        | 3.5%                      | \$760                      | \$732                      | \$28                       | 3.8%                  | 40%                   | 3,600                    | 6.2%                          | 6.2%                        | 6.2%                      | \$5,640                    | \$5,409                    | \$231                      | 4.3%                  |
| Bill 10                                 | 50%                   | 480                      | 5.9%                          | 6.1%                        | 5.8%                      | \$1,022                    | \$983                      | \$39                       | 3.9%                  | 50%                   | 4,800                    | 8.5%                          | 8.6%                        | 8.5%                      | \$7,326                    | \$7,023                    | \$303                      | 4.3%                  |
| Bill 11                                 | 60%                   | 720                      | 10.0%                         | 10.4%                       | 9.6%                      | \$1,371                    | \$1,317                    | \$53                       | 4.0%                  | 60%                   | 6,240                    | 21.2%                         | 21.2%                       | 21.1%                     | \$9,349                    | \$8,961                    | \$388                      | 4.3%                  |
| Bill 12                                 | 70%                   | 1,200                    | 18.1%                         | 18.8%                       | 17.2%                     | \$2,068                    | \$1,986                    | \$82                       | 4.1%                  | 70%                   | 8,400                    | 34.9%                         | 35.1%                       | 34.5%                     | \$12,383                   | \$11,867                   | \$517                      | 4.4%                  |
| Bill 13                                 | 75%                   | 1,560                    | 22.6%                         | 23.5%                       | 21.5%                     | \$2,592                    | \$2,488                    | \$104                      | 4.2%                  | 75%                   | 9,600                    | 41.0%                         | 41.2%                       | 40.7%                     | \$14,069                   | \$13,481                   | \$588                      | 4.4%                  |
| Bill 14                                 | 80%                   | 2,160                    | 29.2%                         | 30.2%                       | 27.9%                     | \$3,464                    | \$3,324                    | \$140                      | 4.2%                  | 80%                   | 10,800                   | 46.9%                         | 47.1%                       | 46.5%                     | \$15,755                   | \$15,096                   | \$659                      | 4.4%                  |
| Bill 15                                 | 90%                   | 3,600                    | 47.9%                         | 48.8%                       | 46.6%                     | \$5,558                    | \$5,331                    | \$227                      | 4.3%                  | 90%                   | 15,600                   | 70.2%                         | 70.6%                       | 69.6%                     | \$22,498                   | \$21,554                   | \$944                      | 4.4%                  |
| Bill 16                                 | 95%                   | 5,400                    | 66.3%                         | 66.9%                       | 65.5%                     | \$8,175                    | \$7,839                    | \$335                      | 4.3%                  | 95%                   | 18,000                   | 70.2%                         | 70.6%                       | 69.6%                     | \$25,870                   | \$24,783                   | \$1,087                    | 4.4%                  |
| Bill 17                                 | 98%                   | 8,400                    | 82.8%                         | 83.3%                       | 82.2%                     | \$12,536                   | \$12,020                   | \$516                      | 4.3%                  | 98%                   | 24,000                   | 82.6%                         | 82.9%                       | 82.1%                     | \$34,299                   | \$32,856                   | \$1,443                    | 4.4%                  |
| Bill 18                                 | 99%                   | 10,800                   | 89.0%                         | 89.4%                       | 88.5%                     | \$16,025                   | \$15,365                   | \$661                      | 4.3%                  | 99%                   | 30,840                   | 93.1%                         | 93.5%                       | 92.5%                     | \$43,908                   | \$42,059                   | \$1,850                    | 4.4%                  |
| Bill 19                                 | 99%                   | 10,800                   | 89.0%                         | 89.4%                       | 88.5%                     | \$16,025                   | \$15,365                   | \$661                      | 4.3%                  | 99%                   | 30,840                   | 93.1%                         | 93.5%                       | 92.5%                     | \$43,908                   | \$42,059                   | \$1,850                    | 4.4%                  |

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| Annual Bill<br>Comparison<br>New vs Old | G-53<br>Bill<br>Cum % | G-53<br>Sales<br>Volumes | G-53<br>Annual Therm<br>Cum % | G-53<br>Peak Therm<br>Cum % | G-53<br>OP Therm<br>Cum % | G-53<br>New Bill<br>Amount | G-53<br>Old Bill<br>Amount | G-53<br>Variance<br>Amount | G-53<br>Variance<br>% | G-54<br>Bill<br>Cum % | G-54<br>Sales<br>Volumes | G-54<br>Annual Therm<br>Cum % | G-54<br>Peak Therm<br>Cum % | G-54<br>OP Therm<br>Cum % | G-54<br>New Bill<br>Amount | G-54<br>Old Bill<br>Amount | G-54<br>Variance<br>Amount | G-54<br>Variance<br>% |
|---|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|
| Bill 1                                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$1,644                    | \$1,595                    | \$50                       | 3.1%                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$6,604                    | \$6,403                    | \$200                      | 3.1%                  |
| Bill 2                                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$1,644                    | \$1,595                    | \$50                       | 3.1%                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$6,604                    | \$6,403                    | \$200                      | 3.1%                  |
| Bill 3                                  | 5%                    | 156                      | 0.0%                          | 0.0%                        | 0.0%                      | \$1,858                    | \$1,799                    | \$59                       | 3.3%                  | 5%                    | 480                      | 0.0%                          | 0.0%                        | 0.0%                      | \$7,184                    | \$6,977                    | \$207                      | 3.0%                  |
| Bill 4                                  | 10%                   | 900                      | 0.1%                          | 0.1%                        | 0.1%                      | \$2,879                    | \$2,776                    | \$103                      | 3.7%                  | 10%                   | 10,200                   | 4.3%                          | 2.7%                        | 6.5%                      | \$18,941                   | \$18,596                   | \$345                      | 1.9%                  |
| Bill 5                                  | 15%                   | 2,400                    | 0.3%                          | 0.3%                        | 0.3%                      | \$4,937                    | \$4,746                    | \$190                      | 4.0%                  | 15%                   | 24,000                   | 14.3%                         | 10.8%                       | 19.2%                     | \$35,633                   | \$35,091                   | \$542                      | 1.5%                  |
| Bill 6                                  | 20%                   | 4,200                    | 0.8%                          | 0.7%                        | 1.0%                      | \$7,406                    | \$7,110                    | \$296                      | 4.2%                  | 20%                   | 48,000                   | 38.5%                         | 32.7%                       | 47.0%                     | \$64,662                   | \$63,779                   | \$883                      | 1.4%                  |
| Bill 7                                  | 25%                   | 6,000                    | 1.8%                          | 1.7%                        | 2.0%                      | \$9,875                    | \$9,473                    | \$401                      | 4.2%                  | 25%                   | 72,000                   | 51.6%                         | 46.4%                       | 59.1%                     | \$93,691                   | \$92,466                   | \$1,224                    | 1.3%                  |
| Bill 8                                  | 30%                   | 7,200                    | 2.5%                          | 2.3%                        | 2.7%                      | \$11,521                   | \$11,049                   | \$471                      | 4.3%                  | 30%                   | 96,000                   | 64.0%                         | 57.6%                       | 73.0%                     | \$122,720                  | \$121,154                  | \$1,566                    | 1.3%                  |
| Bill 9                                  | 40%                   | 10,800                   | 5.6%                          | 5.3%                        | 5.9%                      | \$16,459                   | \$15,777                   | \$682                      | 4.3%                  | 40%                   | 120,000                  | 76.4%                         | 71.9%                       | 83.0%                     | \$151,749                  | \$149,841                  | \$1,907                    | 1.3%                  |
| Bill 10                                 | 50%                   | 14,400                   | 5.6%                          | 5.3%                        | 5.9%                      | \$21,397                   | \$20,504                   | \$893                      | 4.4%                  | 50%                   | 180,000                  | 80.4%                         | 77.1%                       | 85.1%                     | \$224,321                  | \$221,560                  | \$2,761                    | 1.2%                  |
| Bill 11                                 | 60%                   | 18,000                   | 12.6%                         | 12.3%                       | 13.1%                     | \$26,335                   | \$25,231                   | \$1,104                    | 4.4%                  | 60%                   | 240,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$296,893                  | \$293,279                  | \$3,614                    | 1.2%                  |
| Bill 12                                 | 70%                   | 24,000                   | 20.5%                         | 20.0%                       | 21.2%                     | \$34,565                   | \$33,110                   | \$1,455                    | 4.4%                  | 70%                   | 300,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$369,466                  | \$364,998                  | \$4,467                    | 1.2%                  |
| Bill 13                                 | 75%                   | 30,000                   | 35.5%                         | 35.0%                       | 36.3%                     | \$42,795                   | \$40,989                   | \$1,806                    | 4.4%                  | 75%                   | 360,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$442,038                  | \$436,718                  | \$5,321                    | 1.2%                  |
| Bill 14                                 | 80%                   | 30,840                   | 35.5%                         | 35.0%                       | 36.3%                     | \$43,948                   | \$42,092                   | \$1,856                    | 4.4%                  | 80%                   | 480,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$587,183                  | \$580,156                  | \$7,028                    | 1.2%                  |
| Bill 15                                 | 90%                   | 60,000                   | 60.1%                         | 60.3%                       | 59.8%                     | \$83,946                   | \$80,384                   | \$3,563                    | 4.4%                  | 90%                   | 840,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$1,022,617                | \$1,010,470                | \$12,148                   | 1.2%                  |
| Bill 16                                 | 95%                   | 84,000                   | 71.0%                         | 71.7%                       | 70.1%                     | \$116,867                  | \$111,899                  | \$4,968                    | 4.4%                  | 95%                   | 1,080,000                | 100.0%                        | 100.0%                      | 100.0%                    | \$1,312,907                | \$1,297,346                | \$15,561                   | 1.2%                  |
| Bill 17                                 | 98%                   | 120,000                  | 84.0%                         | 84.7%                       | 82.8%                     | \$166,248                  | \$159,173                  | \$7,076                    | 4.4%                  | 98%                   | 1,320,000                | 100.0%                        | 100.0%                      | 100.0%                    | \$1,603,197                | \$1,584,222                | \$18,975                   | 1.2%                  |
| Bill 18                                 | 99%                   | 120,000                  | 84.0%                         | 84.7%                       | 82.8%                     | \$166,248                  | \$159,173                  | \$7,076                    | 4.4%                  | 99%                   | 1,560,000                | 100.0%                        | 100.0%                      | 100.0%                    | \$1,893,486                | \$1,871,098                | \$22,389                   | 1.2%                  |
| Bill 19                                 | 99%                   | 120,000                  | 84.0%                         | 84.7%                       | 82.8%                     | \$166,248                  | \$159,173                  | \$7,076                    | 4.4%                  | 100%                  | 1,800,000                | 100.0%                        | 100.0%                      | 100.0%                    | \$2,183,776                | \$2,157,974                | \$25,802                   | 1.2%                  |



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| Peak Bill<br>Comparison<br>New vs Old | R-1<br>Bill<br>Cum % | R-1<br>Sales<br>Volumes | R-1<br>Annual Therm<br>Cum % | R-1<br>Peak Therm<br>Cum % | R-1<br>OP Therm<br>Cum % | R-1<br>New Bill<br>Amount | R-1<br>Old Bill<br>Amount | R-1<br>Variance<br>Amount | R-1<br>Variance<br>% | R-2<br>Bill<br>Cum % | R-2<br>Sales<br>Volumes | R-2<br>Annual Therm<br>Cum % | R-2<br>Peak Therm<br>Cum % | R-2<br>OP Therm<br>Cum % | R-2<br>New Bill<br>Amount | R-2<br>Old Bill<br>Amount | R-2<br>Variance<br>Amount | R-2<br>Variance<br>% |
|---------------------------------------|----------------------|-------------------------|------------------------------|----------------------------|--------------------------|---------------------------|---------------------------|---------------------------|----------------------|----------------------|-------------------------|------------------------------|----------------------------|--------------------------|---------------------------|---------------------------|---------------------------|----------------------|
| Bill 1                                | 1%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$62                      | \$60                      | \$2                       | 3.1%                 | 1%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$37                      | \$36                      | \$1                       | 3.2%                 |
| Bill 2                                | 2%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$62                      | \$60                      | \$2                       | 3.1%                 | 2%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$37                      | \$36                      | \$1                       | 3.2%                 |
| Bill 3                                | 5%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$62                      | \$60                      | \$2                       | 3.1%                 | 5%                   | 6                       | 0.0%                         | 0.0%                       | 0.0%                     | \$48                      | \$46                      | \$2                       | 3.7%                 |
| Bill 4                                | 10%                  | 12                      | 0.3%                         | 0.3%                       | 0.4%                     | \$86                      | \$83                      | \$3                       | 3.7%                 | 10%                  | 18                      | 0.3%                         | 0.3%                       | 0.4%                     | \$69                      | \$66                      | \$3                       | 4.2%                 |
| Bill 5                                | 15%                  | 12                      | 0.3%                         | 0.3%                       | 0.4%                     | \$86                      | \$83                      | \$3                       | 3.7%                 | 15%                  | 24                      | 0.3%                         | 0.3%                       | 0.4%                     | \$80                      | \$76                      | \$3                       | 4.4%                 |
| Bill 6                                | 20%                  | 18                      | 1.3%                         | 1.2%                       | 1.5%                     | \$98                      | \$94                      | \$4                       | 3.9%                 | 20%                  | 30                      | 1.3%                         | 1.2%                       | 1.5%                     | \$90                      | \$87                      | \$4                       | 4.5%                 |
| Bill 7                                | 25%                  | 24                      | 2.6%                         | 2.3%                       | 2.9%                     | \$110                     | \$106                     | \$4                       | 4.0%                 | 25%                  | 42                      | 2.6%                         | 2.3%                       | 2.9%                     | \$112                     | \$107                     | \$5                       | 4.7%                 |
| Bill 8                                | 30%                  | 36                      | 5.7%                         | 5.2%                       | 6.4%                     | \$134                     | \$129                     | \$5                       | 4.2%                 | 30%                  | 54                      | 5.7%                         | 5.2%                       | 6.4%                     | \$133                     | \$127                     | \$6                       | 4.9%                 |
| Bill 9                                | 40%                  | 54                      | 8.5%                         | 7.8%                       | 9.5%                     | \$171                     | \$164                     | \$7                       | 4.4%                 | 40%                  | 78                      | 8.5%                         | 7.8%                       | 9.5%                     | \$176                     | \$168                     | \$8                       | 5.0%                 |
| Bill 10                               | 50%                  | 78                      | 13.7%                        | 12.8%                      | 14.9%                    | \$219                     | \$210                     | \$10                      | 4.5%                 | 50%                  | 90                      | 13.7%                        | 12.8%                      | 14.9%                    | \$198                     | \$188                     | \$10                      | 5.1%                 |
| Bill 11                               | 60%                  | 90                      | 18.0%                        | 16.9%                      | 19.4%                    | \$243                     | \$233                     | \$11                      | 4.6%                 | 60%                  | 120                     | 18.0%                        | 16.9%                      | 19.4%                    | \$251                     | \$239                     | \$12                      | 5.2%                 |
| Bill 12                               | 70%                  | 150                     | 43.7%                        | 42.3%                      | 45.7%                    | \$351                     | \$335                     | \$16                      | 4.8%                 | 70%                  | 150                     | 43.7%                        | 42.3%                      | 45.7%                    | \$297                     | \$282                     | \$15                      | 5.3%                 |
| Bill 13                               | 75%                  | 150                     | 43.7%                        | 42.3%                      | 45.7%                    | \$351                     | \$335                     | \$16                      | 4.8%                 | 75%                  | 180                     | 43.7%                        | 42.3%                      | 45.7%                    | \$342                     | \$325                     | \$17                      | 5.4%                 |
| Bill 14                               | 80%                  | 180                     | 55.0%                        | 53.4%                      | 57.1%                    | \$399                     | \$380                     | \$19                      | 5.0%                 | 80%                  | 210                     | 55.0%                        | 53.4%                      | 57.1%                    | \$388                     | \$368                     | \$20                      | 5.5%                 |
| Bill 15                               | 90%                  | 300                     | 85.0%                        | 83.7%                      | 86.8%                    | \$588                     | \$559                     | \$29                      | 5.2%                 | 90%                  | 300                     | 85.0%                        | 83.7%                      | 86.8%                    | \$524                     | \$497                     | \$28                      | 5.6%                 |
| Bill 16                               | 95%                  | 360                     | 89.4%                        | 88.3%                      | 90.8%                    | \$682                     | \$648                     | \$34                      | 5.3%                 | 95%                  | 450                     | 89.4%                        | 88.3%                      | 90.8%                    | \$752                     | \$711                     | \$41                      | 5.7%                 |
| Bill 17                               | 98%                  | 540                     | 95.4%                        | 94.9%                      | 96.2%                    | \$966                     | \$916                     | \$50                      | 5.5%                 | 98%                  | 600                     | 95.4%                        | 94.9%                      | 96.2%                    | \$980                     | \$926                     | \$54                      | 5.8%                 |
| Bill 18                               | 99%                  | 720                     | 97.7%                        | 97.5%                      | 98.0%                    | \$1,250                   | \$1,184                   | \$66                      | 5.5%                 | 99%                  | 780                     | 97.7%                        | 97.5%                      | 98.0%                    | \$1,253                   | \$1,184                   | \$69                      | 5.8%                 |
| Bill 19                               | 99%                  | 720                     | 97.7%                        | 97.5%                      | 98.0%                    | \$1,250                   | \$1,184                   | \$66                      | 5.5%                 | 99%                  | 780                     | 97.7%                        | 97.5%                      | 98.0%                    | \$1,253                   | \$1,184                   | \$69                      | 5.8%                 |

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| Peak Bill<br>Comparison<br>New vs Old | R-3<br>Bill<br>Cum % | R-3<br>Sales<br>Volumes | R-3<br>Annual Therm<br>Cum % | R-3<br>Peak Therm<br>Cum % | R-3<br>OP Therm<br>Cum % | R-3<br>New Bill<br>Amount | R-3<br>Old Bill<br>Amount | R-3<br>Variance<br>Amount | R-3<br>Variance<br>% | R-4<br>Bill<br>Cum % | R-4<br>Sales<br>Volumes | R-4<br>Annual Therm<br>Cum % | R-4<br>Peak Therm<br>Cum % | R-4<br>OP Therm<br>Cum % | R-4<br>New Bill<br>Amount | R-4<br>Old Bill<br>Amount | R-4<br>Variance<br>Amount | R-4<br>Variance<br>% |
|---------------------------------------|----------------------|-------------------------|------------------------------|----------------------------|--------------------------|---------------------------|---------------------------|---------------------------|----------------------|----------------------|-------------------------|------------------------------|----------------------------|--------------------------|---------------------------|---------------------------|---------------------------|----------------------|
| Bill 1                                | 1%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$78                      | \$75                      | \$2                       | 3.1%                 | 1%                   | 19                      | 0.0%                         | 0.0%                       | 0.0%                     | \$78                      | \$74                      | \$3                       | 4.2%                 |
| Bill 2                                | 2%                   | 28                      | 0.0%                         | 0.0%                       | 0.0%                     | \$128                     | \$123                     | \$5                       | 4.0%                 | 2%                   | 47                      | 0.0%                         | 0.0%                       | 0.0%                     | \$124                     | \$118                     | \$6                       | 4.8%                 |
| Bill 3                                | 5%                   | 75                      | 0.0%                         | 0.0%                       | 0.1%                     | \$213                     | \$203                     | \$9                       | 4.6%                 | 5%                   | 93                      | 0.0%                         | 0.0%                       | 0.1%                     | \$201                     | \$191                     | \$10                      | 5.2%                 |
| Bill 4                                | 10%                  | 131                     | 0.2%                         | 0.1%                       | 0.3%                     | \$314                     | \$299                     | \$15                      | 4.9%                 | 10%                  | 140                     | 0.2%                         | 0.1%                       | 0.3%                     | \$279                     | \$264                     | \$14                      | 5.3%                 |
| Bill 5                                | 15%                  | 140                     | 0.2%                         | 0.2%                       | 0.4%                     | \$331                     | \$315                     | \$16                      | 4.9%                 | 15%                  | 140                     | 0.2%                         | 0.2%                       | 0.4%                     | \$279                     | \$264                     | \$14                      | 5.3%                 |
| Bill 6                                | 20%                  | 187                     | 0.3%                         | 0.2%                       | 0.5%                     | \$415                     | \$395                     | \$20                      | 5.1%                 | 20%                  | 187                     | 0.3%                         | 0.2%                       | 0.5%                     | \$356                     | \$337                     | \$18                      | 5.4%                 |
| Bill 7                                | 25%                  | 233                     | 0.8%                         | 0.7%                       | 1.3%                     | \$500                     | \$475                     | \$24                      | 5.1%                 | 25%                  | 233                     | 0.8%                         | 0.7%                       | 1.3%                     | \$433                     | \$411                     | \$23                      | 5.5%                 |
| Bill 8                                | 30%                  | 233                     | 0.8%                         | 0.7%                       | 1.3%                     | \$500                     | \$475                     | \$24                      | 5.1%                 | 30%                  | 233                     | 0.8%                         | 0.7%                       | 1.3%                     | \$433                     | \$411                     | \$23                      | 5.5%                 |
| Bill 9                                | 40%                  | 373                     | 2.2%                         | 1.9%                       | 3.3%                     | \$753                     | \$715                     | \$38                      | 5.3%                 | 40%                  | 327                     | 2.2%                         | 1.9%                       | 3.3%                     | \$588                     | \$557                     | \$31                      | 5.6%                 |
| Bill 10                               | 50%                  | 467                     | 4.4%                         | 4.0%                       | 6.0%                     | \$921                     | \$875                     | \$46                      | 5.3%                 | 50%                  | 420                     | 4.4%                         | 4.0%                       | 6.0%                     | \$742                     | \$703                     | \$40                      | 5.6%                 |
| Bill 11                               | 60%                  | 747                     | 12.7%                        | 12.0%                      | 15.2%                    | \$1,427                   | \$1,355                   | \$73                      | 5.4%                 | 60%                  | 654                     | 12.7%                        | 12.0%                      | 15.2%                    | \$1,129                   | \$1,068                   | \$61                      | 5.7%                 |
| Bill 12                               | 70%                  | 1,167                   | 46.0%                        | 45.3%                      | 48.6%                    | \$2,142                   | \$2,030                   | \$112                     | 5.5%                 | 70%                  | 934                     | 46.0%                        | 45.3%                      | 48.6%                    | \$1,589                   | \$1,503                   | \$86                      | 5.7%                 |
| Bill 13                               | 75%                  | 1,214                   | 46.0%                        | 45.3%                      | 48.6%                    | \$2,218                   | \$2,102                   | \$116                     | 5.5%                 | 75%                  | 1,120                   | 46.0%                        | 45.3%                      | 48.6%                    | \$1,879                   | \$1,777                   | \$103                     | 5.8%                 |
| Bill 14                               | 80%                  | 1,494                   | 46.0%                        | 45.3%                      | 48.6%                    | \$2,677                   | \$2,536                   | \$141                     | 5.6%                 | 80%                  | 1,214                   | 46.0%                        | 45.3%                      | 48.6%                    | \$2,025                   | \$1,914                   | \$111                     | 5.8%                 |
| Bill 15                               | 90%                  | 1,867                   | 70.7%                        | 70.3%                      | 72.2%                    | \$3,289                   | \$3,114                   | \$175                     | 5.6%                 | 90%                  | 1,867                   | 70.7%                        | 70.3%                      | 72.2%                    | \$3,040                   | \$2,872                   | \$169                     | 5.9%                 |
| Bill 16                               | 95%                  | 2,801                   | 93.7%                        | 93.7%                      | 93.6%                    | \$4,819                   | \$4,559                   | \$260                     | 5.7%                 | 95%                  | 2,334                   | 93.7%                        | 93.7%                      | 93.6%                    | \$3,766                   | \$3,556                   | \$210                     | 5.9%                 |
| Bill 17                               | 98%                  | 3,734                   | 95.7%                        | 95.8%                      | 95.6%                    | \$6,349                   | \$6,004                   | \$345                     | 5.7%                 | 98%                  | 2,801                   | 95.7%                        | 95.8%                      | 95.6%                    | \$4,492                   | \$4,240                   | \$251                     | 5.9%                 |
| Bill 18                               | 99%                  | 4,668                   | 98.9%                        | 98.9%                      | 98.8%                    | \$7,879                   | \$7,450                   | \$430                     | 5.8%                 | 99%                  | 3,268                   | 98.9%                        | 98.9%                      | 98.8%                    | \$5,217                   | \$4,925                   | \$293                     | 5.9%                 |
| Bill 19                               | 99%                  | 4,668                   | 98.9%                        | 98.9%                      | 98.8%                    | \$7,879                   | \$7,450                   | \$430                     | 5.8%                 | 99%                  | 3,268                   | 98.9%                        | 98.9%                      | 98.8%                    | \$5,217                   | \$4,925                   | \$293                     | 5.9%                 |

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| Peak Bill<br>Comparison<br>New vs Old | G-41<br>Bill<br>Cum % | G-41<br>Sales<br>Volumes | G-41<br>Annual Therm<br>Cum % | G-41<br>Peak Therm<br>Cum % | G-41<br>OP Therm<br>Cum % | G-41<br>New Bill<br>Amount | G-41<br>Old Bill<br>Amount | G-41<br>Variance<br>Amount | G-41<br>Variance<br>% | G-42<br>Bill<br>Cum % | G-42<br>Sales<br>Volumes | G-42<br>Annual Therm<br>Cum % | G-42<br>Peak Therm<br>Cum % | G-42<br>OP Therm<br>Cum % | G-42<br>New Bill<br>Amount | G-42<br>Old Bill<br>Amount | G-42<br>Variance<br>Amount | G-42<br>Variance<br>% |
|---------------------------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|
| Bill 1                                | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$162                      | \$157                      | \$5                        | 3.1%                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$291                      | \$283                      | \$9                        | 3.1%                  |
| Bill 2                                | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$162                      | \$157                      | \$5                        | 3.1%                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$291                      | \$283                      | \$9                        | 3.1%                  |
| Bill 3                                | 5%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$162                      | \$157                      | \$5                        | 3.1%                  | 5%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$291                      | \$283                      | \$9                        | 3.1%                  |
| Bill 4                                | 10%                   | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$162                      | \$157                      | \$5                        | 3.1%                  | 10%                   | 56                       | 0.0%                          | 0.0%                        | 0.0%                      | \$385                      | \$371                      | \$14                       | 3.7%                  |
| Bill 5                                | 15%                   | 19                       | 0.0%                          | 0.0%                        | 0.1%                      | \$195                      | \$188                      | \$7                        | 3.5%                  | 15%                   | 140                      | 0.0%                          | 0.0%                        | 0.0%                      | \$526                      | \$504                      | \$21                       | 4.2%                  |
| Bill 6                                | 20%                   | 47                       | 0.0%                          | 0.0%                        | 0.1%                      | \$245                      | \$236                      | \$9                        | 3.9%                  | 20%                   | 280                      | 0.1%                          | 0.1%                        | 0.0%                      | \$760                      | \$726                      | \$34                       | 4.7%                  |
| Bill 7                                | 25%                   | 75                       | 0.1%                          | 0.1%                        | 0.1%                      | \$294                      | \$283                      | \$12                       | 4.2%                  | 25%                   | 467                      | 0.1%                          | 0.1%                        | 0.2%                      | \$1,073                    | \$1,022                    | \$51                       | 5.0%                  |
| Bill 8                                | 30%                   | 103                      | 0.2%                          | 0.2%                        | 0.1%                      | \$344                      | \$330                      | \$14                       | 4.4%                  | 30%                   | 700                      | 0.3%                          | 0.3%                        | 0.3%                      | \$1,464                    | \$1,392                    | \$72                       | 5.2%                  |
| Bill 9                                | 40%                   | 187                      | 0.4%                          | 0.5%                        | 0.3%                      | \$493                      | \$471                      | \$22                       | 4.7%                  | 40%                   | 1,494                    | 0.8%                          | 0.9%                        | 0.6%                      | \$2,793                    | \$2,650                    | \$143                      | 5.4%                  |
| Bill 10                               | 50%                   | 373                      | 3.0%                          | 3.0%                        | 2.6%                      | \$825                      | \$785                      | \$39                       | 5.0%                  | 50%                   | 2,334                    | 3.0%                          | 3.0%                        | 2.9%                      | \$4,200                    | \$3,981                    | \$219                      | 5.5%                  |
| Bill 11                               | 60%                   | 700                      | 11.6%                         | 11.9%                       | 9.9%                      | \$1,405                    | \$1,335                    | \$70                       | 5.2%                  | 60%                   | 4,201                    | 15.1%                         | 15.7%                       | 12.3%                     | \$7,328                    | \$6,940                    | \$387                      | 5.6%                  |
| Bill 12                               | 70%                   | 1,167                    | 24.7%                         | 25.4%                       | 20.8%                     | \$2,233                    | \$2,121                    | \$113                      | 5.3%                  | 70%                   | 6,068                    | 26.9%                         | 27.9%                       | 22.2%                     | \$10,455                   | \$9,899                    | \$556                      | 5.6%                  |
| Bill 13                               | 75%                   | 1,494                    | 24.7%                         | 25.4%                       | 20.8%                     | \$2,813                    | \$2,670                    | \$143                      | 5.3%                  | 75%                   | 7,469                    | 40.6%                         | 41.7%                       | 34.7%                     | \$12,800                   | \$12,118                   | \$682                      | 5.6%                  |
| Bill 14                               | 80%                   | 1,867                    | 34.7%                         | 35.6%                       | 29.2%                     | \$3,476                    | \$3,299                    | \$177                      | 5.4%                  | 80%                   | 9,336                    | 46.8%                         | 48.1%                       | 40.6%                     | \$15,927                   | \$15,077                   | \$850                      | 5.6%                  |
| Bill 15                               | 90%                   | 3,268                    | 65.5%                         | 66.7%                       | 58.2%                     | \$5,962                    | \$5,655                    | \$307                      | 5.4%                  | 90%                   | 14,004                   | 71.1%                         | 72.0%                       | 66.9%                     | \$23,745                   | \$22,475                   | \$1,271                    | 5.7%                  |
| Bill 16                               | 95%                   | 4,855                    | 83.0%                         | 83.8%                       | 78.5%                     | \$8,779                    | \$8,326                    | \$453                      | 5.4%                  | 95%                   | 18,672                   | 84.3%                         | 84.9%                       | 81.3%                     | \$31,563                   | \$29,872                   | \$1,691                    | 5.7%                  |
| Bill 17                               | 98%                   | 7,469                    | 93.5%                         | 93.8%                       | 91.8%                     | \$13,418                   | \$12,724                   | \$694                      | 5.5%                  | 98%                   | 23,994                   | 95.1%                         | 95.4%                       | 93.5%                     | \$40,476                   | \$38,305                   | \$2,171                    | 5.7%                  |
| Bill 18                               | 99%                   | 9,709                    | 94.8%                         | 95.1%                       | 93.3%                     | \$17,395                   | \$16,494                   | \$901                      | 5.5%                  | 99%                   | 32,676                   | 98.2%                         | 98.4%                       | 96.8%                     | \$55,017                   | \$52,064                   | \$2,953                    | 5.7%                  |
| Bill 19                               | 99%                   | 9,709                    | 94.8%                         | 95.1%                       | 93.3%                     | \$17,395                   | \$16,494                   | \$901                      | 5.5%                  | 99%                   | 32,676                   | 98.2%                         | 98.4%                       | 96.8%                     | \$55,017                   | \$52,064                   | \$2,953                    | 5.7%                  |

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| Peak Bill<br>Comparison<br>New vs Old | G-43<br>Bill<br>Cum % | G-43<br>Sales<br>Volumes | G-43<br>Annual Therm<br>Cum % | G-43<br>Peak Therm<br>Cum % | G-43<br>OP Therm<br>Cum % | G-43<br>New Bill<br>Amount | G-43<br>Old Bill<br>Amount | G-43<br>Variance<br>Amount | G-43<br>Variance<br>% | G-44<br>Bill<br>Cum % | G-44<br>Sales<br>Volumes | G-44<br>Annual Therm<br>Cum % | G-44<br>Peak Therm<br>Cum % | G-44<br>OP Therm<br>Cum % | G-44<br>New Bill<br>Amount | G-44<br>Old Bill<br>Amount | G-44<br>Variance<br>Amount | G-44<br>Variance<br>% |
|---------------------------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|
| Bill 1                                | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$822                      | \$797                      | \$25                       | 3.1%                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$3,302                    | \$3,202                    | \$100                      | 3.1%                  |
| Bill 2                                | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$822                      | \$797                      | \$25                       | 3.1%                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$3,302                    | \$3,202                    | \$100                      | 3.1%                  |
| Bill 3                                | 5%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$822                      | \$797                      | \$25                       | 3.1%                  | 5%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$3,302                    | \$3,202                    | \$100                      | 3.1%                  |
| Bill 4                                | 10%                   | 187                      | 0.0%                          | 0.0%                        | 0.0%                      | \$1,126                    | \$1,084                    | \$42                       | 3.8%                  | 10%                   | 140                      | 0.0%                          | 0.0%                        | 0.1%                      | \$3,504                    | \$3,405                    | \$99                       | 2.9%                  |
| Bill 5                                | 15%                   | 560                      | 0.0%                          | 0.0%                        | 0.0%                      | \$1,732                    | \$1,657                    | \$75                       | 4.5%                  | 15%                   | 1,214                    | 0.6%                          | 0.1%                        | 2.1%                      | \$5,053                    | \$4,967                    | \$86                       | 1.7%                  |
| Bill 6                                | 20%                   | 1,120                    | 0.1%                          | 0.1%                        | 0.0%                      | \$2,642                    | \$2,517                    | \$125                      | 4.9%                  | 20%                   | 4,668                    | 5.8%                          | 2.7%                        | 14.9%                     | \$10,039                   | \$9,992                    | \$47                       | 0.5%                  |
| Bill 7                                | 25%                   | 1,867                    | 0.1%                          | 0.1%                        | 0.1%                      | \$3,855                    | \$3,664                    | \$191                      | 5.2%                  | 25%                   | 10,270                   | 12.5%                         | 7.5%                        | 26.6%                     | \$18,123                   | \$18,140                   | (\$17)                     | -0.1%                 |
| Bill 8                                | 30%                   | 3,268                    | 0.5%                          | 0.5%                        | 0.4%                      | \$6,130                    | \$5,814                    | \$315                      | 5.4%                  | 30%                   | 14,004                   | 21.4%                         | 14.6%                       | 39.3%                     | \$23,512                   | \$23,572                   | (\$60)                     | -0.3%                 |
| Bill 9                                | 40%                   | 6,535                    | 2.5%                          | 2.6%                        | 1.7%                      | \$11,437                   | \$10,831                   | \$606                      | 5.6%                  | 40%                   | 37,344                   | 57.1%                         | 50.0%                       | 64.7%                     | \$57,196                   | \$57,523                   | (\$327)                    | -0.6%                 |
| Bill 10                               | 50%                   | 10,270                   | 4.4%                          | 4.7%                        | 3.1%                      | \$17,503                   | \$16,565                   | \$938                      | 5.7%                  | 50%                   | 56,016                   | 66.8%                         | 60.7%                       | 68.3%                     | \$84,143                   | \$84,684                   | (\$540)                    | -0.6%                 |
| Bill 11                               | 60%                   | 14,004                   | 10.3%                         | 11.0%                       | 7.3%                      | \$23,569                   | \$22,299                   | \$1,270                    | 5.7%                  | 60%                   | 84,024                   | 74.6%                         | 68.3%                       | 74.3%                     | \$124,564                  | \$125,425                  | (\$861)                    | -0.7%                 |
| Bill 12                               | 70%                   | 23,994                   | 36.3%                         | 37.6%                       | 30.3%                     | \$39,795                   | \$37,637                   | \$2,158                    | 5.7%                  | 70%                   | 93,360                   | 77.3%                         | 71.0%                       | 76.0%                     | \$138,038                  | \$139,005                  | (\$967)                    | -0.7%                 |
| Bill 13                               | 75%                   | 23,994                   | 36.3%                         | 37.6%                       | 30.3%                     | \$39,795                   | \$37,637                   | \$2,158                    | 5.7%                  | 75%                   | 140,040                  | 81.3%                         | 75.2%                       | 78.2%                     | \$205,406                  | \$206,907                  | (\$1,501)                  | -0.7%                 |
| Bill 14                               | 80%                   | 32,676                   | 50.7%                         | 52.1%                       | 44.7%                     | \$53,898                   | \$50,968                   | \$2,930                    | 5.7%                  | 80%                   | 186,720                  | 100.0%                        | 93.5%                       | 92.5%                     | \$272,774                  | \$274,809                  | (\$2,035)                  | -0.7%                 |
| Bill 15                               | 90%                   | 56,016                   | 76.8%                         | 77.7%                       | 72.8%                     | \$91,809                   | \$86,804                   | \$5,005                    | 5.8%                  | 90%                   | 326,760                  | 100.0%                        | 93.5%                       | 92.5%                     | \$474,877                  | \$478,514                  | (\$3,637)                  | -0.8%                 |
| Bill 16                               | 95%                   | 74,688                   | 85.7%                         | 86.5%                       | 82.4%                     | \$122,138                  | \$115,473                  | \$6,665                    | 5.8%                  | 95%                   | 466,800                  | 100.0%                        | 93.5%                       | 92.5%                     | \$676,981                  | \$682,219                  | (\$5,238)                  | -0.8%                 |
| Bill 17                               | 98%                   | 93,360                   | 92.9%                         | 93.3%                       | 91.3%                     | \$152,467                  | \$144,142                  | \$8,325                    | 5.8%                  | 98%                   | 746,880                  | 100.0%                        | 93.5%                       | 92.5%                     | \$1,081,189                | \$1,089,630                | (\$8,441)                  | -0.8%                 |
| Bill 18                               | 99%                   | 140,040                  | 96.2%                         | 96.4%                       | 95.5%                     | \$228,289                  | \$215,815                  | \$12,475                   | 5.8%                  | 99%                   | 933,600                  | 100.0%                        | 93.5%                       | 92.5%                     | \$1,350,660                | \$1,361,237                | (\$10,576)                 | -0.8%                 |
| Bill 19                               | 99%                   | 140,040                  | 96.2%                         | 96.4%                       | 95.5%                     | \$228,289                  | \$215,815                  | \$12,475                   | 5.8%                  | 99%                   | 1,026,960                | 100.0%                        | 93.5%                       | 92.5%                     | \$1,485,396                | \$1,497,040                | (\$11,644)                 | -0.8%                 |

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| Peak Bill<br>Comparison<br>New vs Old | G-51<br>Bill<br>Cum % | G-51<br>Sales<br>Volumes | G-51<br>Annual Therm<br>Cum % | G-51<br>Peak Therm<br>Cum % | G-51<br>OP Therm<br>Cum % | G-51<br>New Bill<br>Amount | G-51<br>Old Bill<br>Amount | G-51<br>Variance<br>Amount | G-51<br>Variance<br>% | G-52<br>Bill<br>Cum % | G-52<br>Sales<br>Volumes | G-52<br>Annual Therm<br>Cum % | G-52<br>Peak Therm<br>Cum % | G-52<br>OP Therm<br>Cum % | G-52<br>New Bill<br>Amount | G-52<br>Old Bill<br>Amount | G-52<br>Variance<br>Amount | G-52<br>Variance<br>% |
|---------------------------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|
| Bill 1                                | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$162                      | \$157                      | \$5                        | 3.1%                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$291                      | \$283                      | \$9                        | 3.1%                  |
| Bill 2                                | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$162                      | \$157                      | \$5                        | 3.1%                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$291                      | \$283                      | \$9                        | 3.1%                  |
| Bill 3                                | 5%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$162                      | \$157                      | \$5                        | 3.1%                  | 5%                    | 24                       | 0.0%                          | 0.0%                        | 0.0%                      | \$331                      | \$320                      | \$11                       | 3.4%                  |
| Bill 4                                | 10%                   | 18                       | 0.1%                          | 0.0%                        | 0.1%                      | \$192                      | \$186                      | \$7                        | 3.5%                  | 10%                   | 120                      | 0.1%                          | 0.1%                        | 0.1%                      | \$487                      | \$468                      | \$20                       | 4.2%                  |
| Bill 5                                | 15%                   | 36                       | 0.2%                          | 0.2%                        | 0.3%                      | \$223                      | \$215                      | \$8                        | 3.8%                  | 15%                   | 360                      | 0.4%                          | 0.4%                        | 0.3%                      | \$879                      | \$838                      | \$41                       | 4.9%                  |
| Bill 6                                | 20%                   | 48                       | 0.4%                          | 0.3%                        | 0.5%                      | \$243                      | \$234                      | \$9                        | 4.0%                  | 20%                   | 600                      | 0.8%                          | 0.9%                        | 0.7%                      | \$1,271                    | \$1,209                    | \$62                       | 5.2%                  |
| Bill 7                                | 25%                   | 66                       | 0.9%                          | 0.8%                        | 0.9%                      | \$273                      | \$262                      | \$11                       | 4.1%                  | 25%                   | 960                      | 1.3%                          | 1.3%                        | 1.2%                      | \$1,859                    | \$1,765                    | \$94                       | 5.3%                  |
| Bill 8                                | 30%                   | 90                       | 1.5%                          | 1.5%                        | 1.6%                      | \$314                      | \$301                      | \$13                       | 4.3%                  | 30%                   | 1,200                    | 2.1%                          | 2.1%                        | 2.0%                      | \$2,251                    | \$2,135                    | \$116                      | 5.4%                  |
| Bill 9                                | 40%                   | 150                      | 3.5%                          | 3.5%                        | 3.5%                      | \$415                      | \$397                      | \$18                       | 4.6%                  | 40%                   | 1,800                    | 6.2%                          | 6.2%                        | 6.2%                      | \$3,231                    | \$3,061                    | \$169                      | 5.5%                  |
| Bill 10                               | 50%                   | 240                      | 5.9%                          | 6.1%                        | 5.8%                      | \$567                      | \$541                      | \$27                       | 4.9%                  | 50%                   | 2,400                    | 8.5%                          | 8.6%                        | 8.5%                      | \$4,210                    | \$3,988                    | \$223                      | 5.6%                  |
| Bill 11                               | 60%                   | 360                      | 10.0%                         | 10.4%                       | 9.6%                      | \$770                      | \$732                      | \$37                       | 5.1%                  | 60%                   | 3,120                    | 21.2%                         | 21.2%                       | 21.1%                     | \$5,386                    | \$5,099                    | \$287                      | 5.6%                  |
| Bill 12                               | 70%                   | 600                      | 18.1%                         | 18.8%                       | 17.2%                     | \$1,175                    | \$1,116                    | \$59                       | 5.3%                  | 70%                   | 4,200                    | 34.9%                         | 35.1%                       | 34.5%                     | \$7,150                    | \$6,767                    | \$383                      | 5.7%                  |
| Bill 13                               | 75%                   | 780                      | 22.6%                         | 23.5%                       | 21.5%                     | \$1,479                    | \$1,404                    | \$75                       | 5.4%                  | 75%                   | 4,800                    | 41.0%                         | 41.2%                       | 40.7%                     | \$8,129                    | \$7,693                    | \$437                      | 5.7%                  |
| Bill 14                               | 80%                   | 1,080                    | 29.2%                         | 30.2%                       | 27.9%                     | \$1,986                    | \$1,884                    | \$102                      | 5.4%                  | 80%                   | 5,400                    | 46.9%                         | 47.1%                       | 46.5%                     | \$9,109                    | \$8,619                    | \$490                      | 5.7%                  |
| Bill 15                               | 90%                   | 1,800                    | 47.9%                         | 48.8%                       | 46.6%                     | \$3,202                    | \$3,035                    | \$167                      | 5.5%                  | 90%                   | 7,800                    | 70.2%                         | 70.6%                       | 69.6%                     | \$13,028                   | \$12,324                   | \$704                      | 5.7%                  |
| Bill 16                               | 95%                   | 2,700                    | 66.3%                         | 66.9%                       | 65.5%                     | \$4,721                    | \$4,473                    | \$248                      | 5.5%                  | 95%                   | 9,000                    | 70.2%                         | 70.6%                       | 69.6%                     | \$14,987                   | \$14,177                   | \$811                      | 5.7%                  |
| Bill 17                               | 98%                   | 4,200                    | 82.8%                         | 83.3%                       | 82.2%                     | \$7,254                    | \$6,872                    | \$383                      | 5.6%                  | 98%                   | 12,000                   | 82.6%                         | 82.9%                       | 82.1%                     | \$19,886                   | \$18,808                   | \$1,078                    | 5.7%                  |
| Bill 18                               | 99%                   | 5,400                    | 89.0%                         | 89.4%                       | 88.5%                     | \$9,281                    | \$8,790                    | \$491                      | 5.6%                  | 99%                   | 15,420                   | 93.1%                         | 93.5%                       | 92.5%                     | \$25,471                   | \$24,088                   | \$1,383                    | 5.7%                  |
| Bill 19                               | 99%                   | 5,400                    | 89.0%                         | 89.4%                       | 88.5%                     | \$9,281                    | \$8,790                    | \$491                      | 5.6%                  | 99%                   | 15,420                   | 93.1%                         | 93.5%                       | 92.5%                     | \$25,471                   | \$24,088                   | \$1,383                    | 5.7%                  |

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| Peak Bill<br>Comparison<br>New vs Old | G-53<br>Bill<br>Cum % | G-53<br>Sales<br>Volumes | G-53<br>Annual Therm<br>Cum % | G-53<br>Peak Therm<br>Cum % | G-53<br>OP Therm<br>Cum % | G-53<br>New Bill<br>Amount | G-53<br>Old Bill<br>Amount | G-53<br>Variance<br>Amount | G-53<br>Variance<br>% | G-54<br>Bill<br>Cum % | G-54<br>Sales<br>Volumes | G-54<br>Annual Therm<br>Cum % | G-54<br>Peak Therm<br>Cum % | G-54<br>OP Therm<br>Cum % | G-54<br>New Bill<br>Amount | G-54<br>Old Bill<br>Amount | G-54<br>Variance<br>Amount | G-54<br>Variance<br>% |
|---------------------------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|
| Bill 1                                | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$822                      | \$797                      | \$25                       | 3.1%                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$3,302                    | \$3,202                    | \$100                      | 3.1%                  |
| Bill 2                                | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$822                      | \$797                      | \$25                       | 3.1%                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$3,302                    | \$3,202                    | \$100                      | 3.1%                  |
| Bill 3                                | 5%                    | 78                       | 0.0%                          | 0.0%                        | 0.0%                      | \$947                      | \$915                      | \$32                       | 3.5%                  | 5%                    | 240                      | 0.0%                          | 0.0%                        | 0.0%                      | \$3,637                    | \$3,540                    | \$98                       | 2.8%                  |
| Bill 4                                | 10%                   | 450                      | 0.1%                          | 0.1%                        | 0.1%                      | \$1,540                    | \$1,475                    | \$65                       | 4.4%                  | 10%                   | 5,100                    | 4.3%                          | 2.7%                        | 6.5%                      | \$10,425                   | \$10,380                   | \$45                       | 0.4%                  |
| Bill 5                                | 15%                   | 1,200                    | 0.3%                          | 0.3%                        | 0.3%                      | \$2,735                    | \$2,605                    | \$131                      | 5.0%                  | 15%                   | 12,000                   | 14.3%                         | 10.8%                       | 19.2%                     | \$20,061                   | \$20,092                   | (\$31)                     | -0.2%                 |
| Bill 6                                | 20%                   | 2,100                    | 0.8%                          | 0.7%                        | 1.0%                      | \$4,170                    | \$3,960                    | \$210                      | 5.3%                  | 20%                   | 24,000                   | 38.5%                         | 32.7%                       | 47.0%                     | \$36,820                   | \$36,982                   | (\$162)                    | -0.4%                 |
| Bill 7                                | 25%                   | 3,000                    | 1.8%                          | 1.7%                        | 2.0%                      | \$5,605                    | \$5,316                    | \$289                      | 5.4%                  | 25%                   | 36,000                   | 51.6%                         | 46.4%                       | 59.1%                     | \$53,579                   | \$53,872                   | (\$292)                    | -0.5%                 |
| Bill 8                                | 30%                   | 3,600                    | 2.5%                          | 2.3%                        | 2.7%                      | \$6,561                    | \$6,219                    | \$342                      | 5.5%                  | 30%                   | 48,000                   | 64.0%                         | 57.6%                       | 73.0%                     | \$70,338                   | \$70,762                   | (\$423)                    | -0.6%                 |
| Bill 9                                | 40%                   | 5,400                    | 5.6%                          | 5.3%                        | 5.9%                      | \$9,431                    | \$8,930                    | \$501                      | 5.6%                  | 40%                   | 60,000                   | 76.4%                         | 71.9%                       | 83.0%                     | \$87,098                   | \$87,652                   | (\$554)                    | -0.6%                 |
| Bill 10                               | 50%                   | 7,200                    | 5.6%                          | 5.3%                        | 5.9%                      | \$12,300                   | \$11,641                   | \$659                      | 5.7%                  | 50%                   | 90,000                   | 80.4%                         | 77.1%                       | 85.1%                     | \$128,995                  | \$129,877                  | (\$882)                    | -0.7%                 |
| Bill 11                               | 60%                   | 9,000                    | 12.6%                         | 12.3%                       | 13.1%                     | \$15,170                   | \$14,352                   | \$818                      | 5.7%                  | 60%                   | 120,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$170,893                  | \$172,102                  | (\$1,209)                  | -0.7%                 |
| Bill 12                               | 70%                   | 12,000                   | 20.5%                         | 20.0%                       | 21.2%                     | \$19,953                   | \$18,870                   | \$1,082                    | 5.7%                  | 70%                   | 150,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$212,791                  | \$214,327                  | (\$1,536)                  | -0.7%                 |
| Bill 13                               | 75%                   | 15,000                   | 35.5%                         | 35.0%                       | 36.3%                     | \$24,735                   | \$23,389                   | \$1,346                    | 5.8%                  | 75%                   | 180,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$254,689                  | \$256,552                  | (\$1,863)                  | -0.7%                 |
| Bill 14                               | 80%                   | 15,420                   | 35.5%                         | 35.0%                       | 36.3%                     | \$25,405                   | \$24,021                   | \$1,383                    | 5.8%                  | 80%                   | 240,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$338,485                  | \$341,002                  | (\$2,518)                  | -0.7%                 |
| Bill 15                               | 90%                   | 30,000                   | 60.1%                         | 60.3%                       | 59.8%                     | \$48,648                   | \$45,980                   | \$2,668                    | 5.8%                  | 90%                   | 420,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$589,872                  | \$594,353                  | (\$4,481)                  | -0.8%                 |
| Bill 16                               | 95%                   | 42,000                   | 71.0%                         | 71.7%                       | 70.1%                     | \$67,779                   | \$64,053                   | \$3,725                    | 5.8%                  | 95%                   | 540,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$757,463                  | \$763,253                  | (\$5,790)                  | -0.8%                 |
| Bill 17                               | 98%                   | 60,000                   | 84.0%                         | 84.7%                       | 82.8%                     | \$96,474                   | \$91,163                   | \$5,311                    | 5.8%                  | 98%                   | 660,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$925,054                  | \$932,153                  | (\$7,099)                  | -0.8%                 |
| Bill 18                               | 99%                   | 60,000                   | 84.0%                         | 84.7%                       | 82.8%                     | \$96,474                   | \$91,163                   | \$5,311                    | 5.8%                  | 99%                   | 780,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$1,092,645                | \$1,101,054                | (\$8,408)                  | -0.8%                 |
| Bill 19                               | 99%                   | 60,000                   | 84.0%                         | 84.7%                       | 82.8%                     | \$96,474                   | \$91,163                   | \$5,311                    | 5.8%                  | 100%                  | 900,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$1,260,237                | \$1,269,954                | (\$9,717)                  | -0.8%                 |

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| Off-Peak Bill<br>Comparison<br>New vs Old | R-1<br>Bill<br>Cum % | R-1<br>Sales<br>Volumes | R-1<br>Annual Therm<br>Cum % | R-1<br>Peak Therm<br>Cum % | R-1<br>OP Therm<br>Cum % | R-1<br>New Bill<br>Amount | R-1<br>Old Bill<br>Amount | R-1<br>Variance<br>Amount | R-1<br>Variance<br>% | R-2<br>Bill<br>Cum % | R-2<br>Sales<br>Volumes | R-2<br>Annual Therm<br>Cum % | R-2<br>Peak Therm<br>Cum % | R-2<br>OP Therm<br>Cum % | R-2<br>New Bill<br>Amount | R-2<br>Old Bill<br>Amount | R-2<br>Variance<br>Amount | R-2<br>Variance<br>% |
|---|----------------------|-------------------------|------------------------------|----------------------------|--------------------------|---------------------------|---------------------------|---------------------------|----------------------|----------------------|-------------------------|------------------------------|----------------------------|--------------------------|---------------------------|---------------------------|---------------------------|----------------------|
| Bill 1                                    | 1%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$62                      | \$60                      | \$2                       | 3.1%                 | 1%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$37                      | \$36                      | \$1                       | 3.2%                 |
| Bill 2                                    | 2%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$62                      | \$60                      | \$2                       | 3.1%                 | 2%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$37                      | \$36                      | \$1                       | 3.2%                 |
| Bill 3                                    | 5%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$62                      | \$60                      | \$2                       | 3.1%                 | 5%                   | 6                       | 0.0%                         | 0.0%                       | 0.0%                     | \$45                      | \$44                      | \$1                       | 3.1%                 |
| Bill 4                                    | 10%                  | 12                      | 0.3%                         | 0.3%                       | 0.4%                     | \$81                      | \$78                      | \$2                       | 3.0%                 | 10%                  | 18                      | 0.3%                         | 0.3%                       | 0.4%                     | \$61                      | \$59                      | \$2                       | 2.9%                 |
| Bill 5                                    | 15%                  | 12                      | 0.3%                         | 0.3%                       | 0.4%                     | \$81                      | \$78                      | \$2                       | 3.0%                 | 15%                  | 24                      | 0.3%                         | 0.3%                       | 0.4%                     | \$69                      | \$67                      | \$2                       | 2.9%                 |
| Bill 6                                    | 20%                  | 18                      | 1.3%                         | 1.2%                       | 1.5%                     | \$90                      | \$87                      | \$3                       | 2.9%                 | 20%                  | 30                      | 1.3%                         | 1.2%                       | 1.5%                     | \$77                      | \$75                      | \$2                       | 2.9%                 |
| Bill 7                                    | 25%                  | 24                      | 2.6%                         | 2.3%                       | 2.9%                     | \$100                     | \$97                      | \$3                       | 2.9%                 | 25%                  | 42                      | 2.6%                         | 2.3%                       | 2.9%                     | \$94                      | \$91                      | \$3                       | 2.8%                 |
| Bill 8                                    | 30%                  | 36                      | 5.7%                         | 5.2%                       | 6.4%                     | \$119                     | \$115                     | \$3                       | 2.8%                 | 30%                  | 54                      | 5.7%                         | 5.2%                       | 6.4%                     | \$110                     | \$107                     | \$3                       | 2.8%                 |
| Bill 9                                    | 40%                  | 54                      | 8.5%                         | 7.8%                       | 9.5%                     | \$147                     | \$143                     | \$4                       | 2.8%                 | 40%                  | 78                      | 8.5%                         | 7.8%                       | 9.5%                     | \$137                     | \$134                     | \$4                       | 2.7%                 |
| Bill 10                                   | 50%                  | 78                      | 13.7%                        | 12.8%                      | 14.9%                    | \$177                     | \$172                     | \$5                       | 2.7%                 | 50%                  | 90                      | 13.7%                        | 12.8%                      | 14.9%                    | \$150                     | \$146                     | \$4                       | 2.7%                 |
| Bill 11                                   | 60%                  | 90                      | 18.0%                        | 16.9%                      | 19.4%                    | \$191                     | \$186                     | \$5                       | 2.7%                 | 60%                  | 120                     | 18.0%                        | 16.9%                      | 19.4%                    | \$183                     | \$178                     | \$5                       | 2.7%                 |
| Bill 12                                   | 70%                  | 150                     | 43.7%                        | 42.3%                      | 45.7%                    | \$259                     | \$252                     | \$7                       | 2.6%                 | 70%                  | 150                     | 43.7%                        | 42.3%                      | 45.7%                    | \$215                     | \$209                     | \$6                       | 2.7%                 |
| Bill 13                                   | 75%                  | 150                     | 43.7%                        | 42.3%                      | 45.7%                    | \$259                     | \$252                     | \$7                       | 2.6%                 | 75%                  | 180                     | 43.7%                        | 42.3%                      | 45.7%                    | \$247                     | \$241                     | \$6                       | 2.7%                 |
| Bill 14                                   | 80%                  | 180                     | 55.0%                        | 53.4%                      | 57.1%                    | \$293                     | \$286                     | \$8                       | 2.6%                 | 80%                  | 210                     | 55.0%                        | 53.4%                      | 57.1%                    | \$280                     | \$272                     | \$7                       | 2.6%                 |
| Bill 15                                   | 90%                  | 300                     | 85.0%                        | 83.7%                      | 86.8%                    | \$430                     | \$419                     | \$11                      | 2.6%                 | 90%                  | 300                     | 85.0%                        | 83.7%                      | 86.8%                    | \$377                     | \$367                     | \$10                      | 2.6%                 |
| Bill 16                                   | 95%                  | 360                     | 89.4%                        | 88.3%                      | 90.8%                    | \$498                     | \$485                     | \$12                      | 2.6%                 | 95%                  | 450                     | 89.4%                        | 88.3%                      | 90.8%                    | \$539                     | \$525                     | \$14                      | 2.6%                 |
| Bill 17                                   | 98%                  | 540                     | 95.4%                        | 94.9%                      | 96.2%                    | \$703                     | \$685                     | \$17                      | 2.5%                 | 98%                  | 600                     | 95.4%                        | 94.9%                      | 96.2%                    | \$701                     | \$683                     | \$18                      | 2.6%                 |
| Bill 18                                   | 99%                  | 720                     | 97.7%                        | 97.5%                      | 98.0%                    | \$907                     | \$885                     | \$22                      | 2.5%                 | 99%                  | 780                     | 97.7%                        | 97.5%                      | 98.0%                    | \$895                     | \$873                     | \$23                      | 2.6%                 |
| Bill 19                                   | 99%                  | 720                     | 97.7%                        | 97.5%                      | 98.0%                    | \$907                     | \$885                     | \$22                      | 2.5%                 | 99%                  | 780                     | 97.7%                        | 97.5%                      | 98.0%                    | \$895                     | \$873                     | \$23                      | 2.6%                 |

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| Off-Peak Bill<br>Comparison<br>New vs Old | R-3<br>Bill<br>Cum % | R-3<br>Sales<br>Volumes | R-3<br>Annual Therm<br>Cum % | R-3<br>Peak Therm<br>Cum % | R-3<br>OP Therm<br>Cum % | R-3<br>New Bill<br>Amount | R-3<br>Old Bill<br>Amount | R-3<br>Variance<br>Amount | R-3<br>Variance<br>% | R-4<br>Bill<br>Cum % | R-4<br>Sales<br>Volumes | R-4<br>Annual Therm<br>Cum % | R-4<br>Peak Therm<br>Cum % | R-4<br>OP Therm<br>Cum % | R-4<br>New Bill<br>Amount | R-4<br>Old Bill<br>Amount | R-4<br>Variance<br>Amount | R-4<br>Variance<br>% |
|---|----------------------|-------------------------|------------------------------|----------------------------|--------------------------|---------------------------|---------------------------|---------------------------|----------------------|----------------------|-------------------------|------------------------------|----------------------------|--------------------------|---------------------------|---------------------------|---------------------------|----------------------|
| Bill 1                                    | 1%                   | 0                       | 0.0%                         | 0.0%                       | 0.0%                     | \$78                      | \$75                      | \$2                       | 3.1%                 | 1%                   | 5                       | 0.0%                         | 0.0%                       | 0.0%                     | \$53                      | \$52                      | \$2                       | 3.1%                 |
| Bill 2                                    | 2%                   | 8                       | 0.0%                         | 0.0%                       | 0.0%                     | \$89                      | \$86                      | \$3                       | 3.0%                 | 2%                   | 13                      | 0.0%                         | 0.0%                       | 0.0%                     | \$63                      | \$61                      | \$2                       | 3.0%                 |
| Bill 3                                    | 5%                   | 21                      | 0.0%                         | 0.0%                       | 0.1%                     | \$107                     | \$104                     | \$3                       | 3.0%                 | 5%                   | 27                      | 0.0%                         | 0.0%                       | 0.1%                     | \$79                      | \$77                      | \$2                       | 3.0%                 |
| Bill 4                                    | 10%                  | 37                      | 0.2%                         | 0.1%                       | 0.3%                     | \$129                     | \$125                     | \$4                       | 2.9%                 | 10%                  | 40                      | 0.2%                         | 0.1%                       | 0.3%                     | \$95                      | \$93                      | \$3                       | 2.9%                 |
| Bill 5                                    | 15%                  | 40                      | 0.2%                         | 0.2%                       | 0.4%                     | \$132                     | \$129                     | \$4                       | 2.9%                 | 15%                  | 40                      | 0.2%                         | 0.2%                       | 0.4%                     | \$95                      | \$93                      | \$3                       | 2.9%                 |
| Bill 6                                    | 20%                  | 53                      | 0.3%                         | 0.2%                       | 0.5%                     | \$151                     | \$146                     | \$4                       | 2.9%                 | 20%                  | 53                      | 0.3%                         | 0.2%                       | 0.5%                     | \$112                     | \$108                     | \$3                       | 2.9%                 |
| Bill 7                                    | 25%                  | 67                      | 0.8%                         | 0.7%                       | 1.3%                     | \$169                     | \$164                     | \$5                       | 2.9%                 | 25%                  | 67                      | 0.8%                         | 0.7%                       | 1.3%                     | \$128                     | \$124                     | \$4                       | 2.9%                 |
| Bill 8                                    | 30%                  | 67                      | 0.8%                         | 0.7%                       | 1.3%                     | \$169                     | \$164                     | \$5                       | 2.9%                 | 30%                  | 67                      | 0.8%                         | 0.7%                       | 1.3%                     | \$128                     | \$124                     | \$4                       | 2.9%                 |
| Bill 9                                    | 40%                  | 107                     | 2.2%                         | 1.9%                       | 3.3%                     | \$224                     | \$217                     | \$6                       | 2.8%                 | 40%                  | 93                      | 2.2%                         | 1.9%                       | 3.3%                     | \$160                     | \$156                     | \$4                       | 2.8%                 |
| Bill 10                                   | 50%                  | 133                     | 4.4%                         | 4.0%                       | 6.0%                     | \$260                     | \$253                     | \$7                       | 2.8%                 | 50%                  | 120                     | 4.4%                         | 4.0%                       | 6.0%                     | \$193                     | \$187                     | \$5                       | 2.8%                 |
| Bill 11                                   | 60%                  | 213                     | 12.7%                        | 12.0%                      | 15.2%                    | \$364                     | \$354                     | \$10                      | 2.8%                 | 60%                  | 186                     | 12.7%                        | 12.0%                      | 15.2%                    | \$273                     | \$266                     | \$7                       | 2.8%                 |
| Bill 12                                   | 70%                  | 333                     | 46.0%                        | 45.3%                      | 48.6%                    | \$508                     | \$494                     | \$14                      | 2.7%                 | 70%                  | 266                     | 46.0%                        | 45.3%                      | 48.6%                    | \$362                     | \$353                     | \$10                      | 2.7%                 |
| Bill 13                                   | 75%                  | 346                     | 46.0%                        | 45.3%                      | 48.6%                    | \$524                     | \$510                     | \$14                      | 2.7%                 | 75%                  | 320                     | 46.0%                        | 45.3%                      | 48.6%                    | \$422                     | \$411                     | \$11                      | 2.7%                 |
| Bill 14                                   | 80%                  | 426                     | 46.0%                        | 45.3%                      | 48.6%                    | \$620                     | \$603                     | \$17                      | 2.7%                 | 80%                  | 346                     | 46.0%                        | 45.3%                      | 48.6%                    | \$452                     | \$440                     | \$12                      | 2.7%                 |
| Bill 15                                   | 90%                  | 533                     | 70.7%                        | 70.3%                      | 72.2%                    | \$748                     | \$728                     | \$20                      | 2.7%                 | 90%                  | 533                     | 70.7%                        | 70.3%                      | 72.2%                    | \$660                     | \$642                     | \$18                      | 2.7%                 |
| Bill 16                                   | 95%                  | 799                     | 93.7%                        | 93.7%                      | 93.6%                    | \$1,068                   | \$1,039                   | \$28                      | 2.7%                 | 95%                  | 666                     | 93.7%                        | 93.7%                      | 93.6%                    | \$808                     | \$787                     | \$21                      | 2.7%                 |
| Bill 17                                   | 98%                  | 1,066                   | 95.7%                        | 95.8%                      | 95.6%                    | \$1,387                   | \$1,351                   | \$37                      | 2.7%                 | 98%                  | 799                     | 95.7%                        | 95.8%                      | 95.6%                    | \$957                     | \$932                     | \$25                      | 2.7%                 |
| Bill 18                                   | 99%                  | 1,332                   | 98.9%                        | 98.9%                      | 98.8%                    | \$1,707                   | \$1,662                   | \$45                      | 2.7%                 | 99%                  | 932                     | 98.9%                        | 98.9%                      | 98.8%                    | \$1,106                   | \$1,077                   | \$29                      | 2.7%                 |
| Bill 19                                   | 99%                  | 1,332                   | 98.9%                        | 98.9%                      | 98.8%                    | \$1,707                   | \$1,662                   | \$45                      | 2.7%                 | 99%                  | 932                     | 98.9%                        | 98.9%                      | 98.8%                    | \$1,106                   | \$1,077                   | \$29                      | 2.7%                 |



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| Off-Peak Bill<br>Comparison<br>New vs Old | G-41<br>Bill<br>Cum % | G-41<br>Sales<br>Volumes | G-41<br>Annual Therm<br>Cum % | G-41<br>Peak Therm<br>Cum % | G-41<br>OP Therm<br>Cum % | G-41<br>New Bill<br>Amount | G-41<br>Old Bill<br>Amount | G-41<br>Variance<br>Amount | G-41<br>Variance<br>% | G-42<br>Bill<br>Cum % | G-42<br>Sales<br>Volumes | G-42<br>Annual Therm<br>Cum % | G-42<br>Peak Therm<br>Cum % | G-42<br>OP Therm<br>Cum % | G-42<br>New Bill<br>Amount | G-42<br>Old Bill<br>Amount | G-42<br>Variance<br>Amount | G-42<br>Variance<br>% |
|---|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|
| Bill 1                                    | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$162                      | \$157                      | \$5                        | 3.1%                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$291                      | \$283                      | \$9                        | 3.1%                  |
| Bill 2                                    | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$162                      | \$157                      | \$5                        | 3.1%                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$291                      | \$283                      | \$9                        | 3.1%                  |
| Bill 3                                    | 5%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$162                      | \$157                      | \$5                        | 3.1%                  | 5%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$291                      | \$283                      | \$9                        | 3.1%                  |
| Bill 4                                    | 10%                   | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$162                      | \$157                      | \$5                        | 3.1%                  | 10%                   | 16                       | 0.0%                          | 0.0%                        | 0.0%                      | \$311                      | \$301                      | \$9                        | 3.1%                  |
| Bill 5                                    | 15%                   | 5                        | 0.0%                          | 0.0%                        | 0.1%                      | \$168                      | \$163                      | \$5                        | 3.1%                  | 15%                   | 40                       | 0.0%                          | 0.0%                        | 0.0%                      | \$339                      | \$329                      | \$10                       | 3.0%                  |
| Bill 6                                    | 20%                   | 13                       | 0.0%                          | 0.0%                        | 0.1%                      | \$178                      | \$173                      | \$5                        | 3.1%                  | 20%                   | 80                       | 0.1%                          | 0.1%                        | 0.0%                      | \$388                      | \$376                      | \$11                       | 3.0%                  |
| Bill 7                                    | 25%                   | 21                       | 0.1%                          | 0.1%                        | 0.1%                      | \$188                      | \$183                      | \$6                        | 3.1%                  | 25%                   | 133                      | 0.1%                          | 0.1%                        | 0.2%                      | \$452                      | \$439                      | \$13                       | 2.9%                  |
| Bill 8                                    | 30%                   | 29                       | 0.2%                          | 0.2%                        | 0.1%                      | \$198                      | \$192                      | \$6                        | 3.0%                  | 30%                   | 200                      | 0.3%                          | 0.3%                        | 0.3%                      | \$532                      | \$517                      | \$15                       | 2.9%                  |
| Bill 9                                    | 40%                   | 53                       | 0.4%                          | 0.5%                        | 0.3%                      | \$227                      | \$221                      | \$7                        | 3.0%                  | 40%                   | 426                      | 0.8%                          | 0.9%                        | 0.6%                      | \$804                      | \$782                      | \$22                       | 2.8%                  |
| Bill 10                                   | 50%                   | 107                      | 3.0%                          | 3.0%                        | 2.6%                      | \$293                      | \$285                      | \$8                        | 2.9%                  | 50%                   | 666                      | 3.0%                          | 3.0%                        | 2.9%                      | \$1,093                    | \$1,063                    | \$29                       | 2.7%                  |
| Bill 11                                   | 60%                   | 200                      | 11.6%                         | 11.9%                       | 9.9%                      | \$407                      | \$396                      | \$11                       | 2.8%                  | 60%                   | 1,199                    | 15.1%                         | 15.7%                       | 12.3%                     | \$1,734                    | \$1,688                    | \$46                       | 2.7%                  |
| Bill 12                                   | 70%                   | 333                      | 24.7%                         | 25.4%                       | 20.8%                     | \$571                      | \$556                      | \$15                       | 2.7%                  | 70%                   | 1,732                    | 26.9%                         | 27.9%                       | 22.2%                     | \$2,374                    | \$2,313                    | \$62                       | 2.7%                  |
| Bill 13                                   | 75%                   | 426                      | 24.7%                         | 25.4%                       | 20.8%                     | \$686                      | \$668                      | \$18                       | 2.7%                  | 75%                   | 2,131                    | 40.6%                         | 41.7%                       | 34.7%                     | \$2,855                    | \$2,781                    | \$74                       | 2.7%                  |
| Bill 14                                   | 80%                   | 533                      | 34.7%                         | 35.6%                       | 29.2%                     | \$817                      | \$795                      | \$21                       | 2.7%                  | 80%                   | 2,664                    | 46.8%                         | 48.1%                       | 40.6%                     | \$3,496                    | \$3,406                    | \$90                       | 2.7%                  |
| Bill 15                                   | 90%                   | 932                      | 65.5%                         | 66.7%                       | 58.2%                     | \$1,308                    | \$1,274                    | \$33                       | 2.6%                  | 90%                   | 3,996                    | 71.1%                         | 72.0%                       | 66.9%                     | \$5,099                    | \$4,967                    | \$131                      | 2.6%                  |
| Bill 16                                   | 95%                   | 1,385                    | 83.0%                         | 83.8%                       | 78.5%                     | \$1,864                    | \$1,817                    | \$47                       | 2.6%                  | 95%                   | 5,328                    | 84.3%                         | 84.9%                       | 81.3%                     | \$6,701                    | \$6,529                    | \$172                      | 2.6%                  |
| Bill 17                                   | 98%                   | 2,131                    | 93.5%                         | 93.8%                       | 91.8%                     | \$2,781                    | \$2,711                    | \$70                       | 2.6%                  | 98%                   | 6,846                    | 95.1%                         | 95.4%                       | 93.5%                     | \$8,528                    | \$8,309                    | \$218                      | 2.6%                  |
| Bill 18                                   | 99%                   | 2,771                    | 94.8%                         | 95.1%                       | 93.3%                     | \$3,567                    | \$3,477                    | \$89                       | 2.6%                  | 99%                   | 9,324                    | 98.2%                         | 98.4%                       | 96.8%                     | \$11,508                   | \$11,214                   | \$294                      | 2.6%                  |
| Bill 19                                   | 99%                   | 2,771                    | 94.8%                         | 95.1%                       | 93.3%                     | \$3,567                    | \$3,477                    | \$89                       | 2.6%                  | 99%                   | 9,324                    | 98.2%                         | 98.4%                       | 96.8%                     | \$11,508                   | \$11,214                   | \$294                      | 2.6%                  |

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| Off-Peak Bill<br>Comparison<br>New vs Old | G-43<br>Bill<br>Cum % | G-43<br>Sales<br>Volumes | G-43<br>Annual Therm<br>Cum % | G-43<br>Peak Therm<br>Cum % | G-43<br>OP Therm<br>Cum % | G-43<br>New Bill<br>Amount | G-43<br>Old Bill<br>Amount | G-43<br>Variance<br>Amount | G-43<br>Variance<br>% | G-44<br>Bill<br>Cum % | G-44<br>Sales<br>Volumes | G-44<br>Annual Therm<br>Cum % | G-44<br>Peak Therm<br>Cum % | G-44<br>OP Therm<br>Cum % | G-44<br>New Bill<br>Amount | G-44<br>Old Bill<br>Amount | G-44<br>Variance<br>Amount | G-44<br>Variance<br>% |
|---|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|
| Bill 1                                    | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$822                      | \$797                      | \$25                       | 3.1%                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$3,302                    | \$3,202                    | \$100                      | 3.1%                  |
| Bill 2                                    | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$822                      | \$797                      | \$25                       | 3.1%                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$3,302                    | \$3,202                    | \$100                      | 3.1%                  |
| Bill 3                                    | 5%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$822                      | \$797                      | \$25                       | 3.1%                  | 5%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$3,302                    | \$3,202                    | \$100                      | 3.1%                  |
| Bill 4                                    | 10%                   | 53                       | 0.0%                          | 0.0%                        | 0.0%                      | \$884                      | \$857                      | \$27                       | 3.1%                  | 10%                   | 40                       | 0.0%                          | 0.0%                        | 0.1%                      | \$3,345                    | \$3,244                    | \$102                      | 3.1%                  |
| Bill 5                                    | 15%                   | 160                      | 0.0%                          | 0.0%                        | 0.0%                      | \$1,008                    | \$978                      | \$30                       | 3.0%                  | 15%                   | 346                      | 0.6%                          | 0.1%                        | 2.1%                      | \$3,678                    | \$3,566                    | \$112                      | 3.1%                  |
| Bill 6                                    | 20%                   | 320                      | 0.1%                          | 0.1%                        | 0.0%                      | \$1,193                    | \$1,158                    | \$34                       | 3.0%                  | 20%                   | 1,332                    | 5.8%                          | 2.7%                        | 14.9%                     | \$4,749                    | \$4,604                    | \$145                      | 3.2%                  |
| Bill 7                                    | 25%                   | 533                      | 0.1%                          | 0.1%                        | 0.1%                      | \$1,440                    | \$1,399                    | \$41                       | 2.9%                  | 25%                   | 2,930                    | 12.5%                         | 7.5%                        | 26.6%                     | \$6,486                    | \$6,287                    | \$199                      | 3.2%                  |
| Bill 8                                    | 30%                   | 932                      | 0.5%                          | 0.5%                        | 0.4%                      | \$1,903                    | \$1,851                    | \$52                       | 2.8%                  | 30%                   | 3,996                    | 21.4%                         | 14.6%                       | 39.3%                     | \$7,644                    | \$7,409                    | \$235                      | 3.2%                  |
| Bill 9                                    | 40%                   | 1,865                    | 2.5%                          | 2.6%                        | 1.7%                      | \$2,984                    | \$2,904                    | \$80                       | 2.7%                  | 40%                   | 10,656                   | 57.1%                         | 50.0%                       | 64.7%                     | \$14,881                   | \$14,422                   | \$460                      | 3.2%                  |
| Bill 10                                   | 50%                   | 2,930                    | 4.4%                          | 4.7%                        | 3.1%                      | \$4,219                    | \$4,108                    | \$111                      | 2.7%                  | 50%                   | 15,984                   | 66.8%                         | 60.7%                       | 68.3%                     | \$20,671                   | \$20,032                   | \$639                      | 3.2%                  |
| Bill 11                                   | 60%                   | 3,996                    | 10.3%                         | 11.0%                       | 7.3%                      | \$5,454                    | \$5,312                    | \$142                      | 2.7%                  | 60%                   | 23,976                   | 74.6%                         | 68.3%                       | 74.3%                     | \$29,355                   | \$28,446                   | \$909                      | 3.2%                  |
| Bill 12                                   | 70%                   | 6,846                    | 36.3%                         | 37.6%                       | 30.3%                     | \$8,759                    | \$8,532                    | \$226                      | 2.7%                  | 70%                   | 26,640                   | 77.3%                         | 71.0%                       | 76.0%                     | \$32,250                   | \$31,251                   | \$999                      | 3.2%                  |
| Bill 13                                   | 75%                   | 6,846                    | 36.3%                         | 37.6%                       | 30.3%                     | \$8,759                    | \$8,532                    | \$226                      | 2.7%                  | 75%                   | 39,960                   | 81.3%                         | 75.2%                       | 78.2%                     | \$46,724                   | \$45,276                   | \$1,448                    | 3.2%                  |
| Bill 14                                   | 80%                   | 9,324                    | 50.7%                         | 52.1%                       | 44.7%                     | \$11,631                   | \$11,332                   | \$299                      | 2.6%                  | 80%                   | 53,280                   | 100.0%                        | 93.5%                       | 92.5%                     | \$61,199                   | \$59,301                   | \$1,898                    | 3.2%                  |
| Bill 15                                   | 90%                   | 15,984                   | 76.8%                         | 77.7%                       | 72.8%                     | \$19,351                   | \$18,856                   | \$495                      | 2.6%                  | 90%                   | 93,240                   | 100.0%                        | 93.5%                       | 92.5%                     | \$104,621                  | \$101,376                  | \$3,246                    | 3.2%                  |
| Bill 16                                   | 95%                   | 21,312                   | 85.7%                         | 86.5%                       | 82.4%                     | \$25,527                   | \$24,876                   | \$652                      | 2.6%                  | 95%                   | 133,200                  | 100.0%                        | 93.5%                       | 92.5%                     | \$148,044                  | \$143,450                  | \$4,594                    | 3.2%                  |
| Bill 17                                   | 98%                   | 26,640                   | 92.9%                         | 93.3%                       | 91.3%                     | \$31,703                   | \$30,895                   | \$808                      | 2.6%                  | 98%                   | 213,120                  | 100.0%                        | 93.5%                       | 92.5%                     | \$234,889                  | \$227,599                  | \$7,290                    | 3.2%                  |
| Bill 18                                   | 99%                   | 39,960                   | 96.2%                         | 96.4%                       | 95.5%                     | \$47,144                   | \$45,944                   | \$1,200                    | 2.6%                  | 99%                   | 266,400                  | 100.0%                        | 93.5%                       | 92.5%                     | \$292,786                  | \$283,698                  | \$9,087                    | 3.2%                  |
| Bill 19                                   | 99%                   | 39,960                   | 96.2%                         | 96.4%                       | 95.5%                     | \$47,144                   | \$45,944                   | \$1,200                    | 2.6%                  | 99%                   | 293,040                  | 100.0%                        | 93.5%                       | 92.5%                     | \$321,734                  | \$311,748                  | \$9,986                    | 3.2%                  |

**Boston Gas Company**  
**Customer Total Bill Impact**  
**Using Boston only Proposed GAF LDAF**

Boston Gas Company  
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| Off-Peak Bill<br>Comparison<br>New vs Old | G-51<br>Bill<br>Cum % | G-51<br>Sales<br>Volumes | G-51<br>Annual Therm<br>Cum % | G-51<br>Peak Therm<br>Cum % | G-51<br>OP Therm<br>Cum % | G-51<br>New Bill<br>Amount | G-51<br>Old Bill<br>Amount | G-51<br>Variance<br>Amount | G-51<br>Variance<br>% | G-52<br>Bill<br>Cum % | G-52<br>Sales<br>Volumes | G-52<br>Annual Therm<br>Cum % | G-52<br>Peak Therm<br>Cum % | G-52<br>OP Therm<br>Cum % | G-52<br>New Bill<br>Amount | G-52<br>Old Bill<br>Amount | G-52<br>Variance<br>Amount | G-52<br>Variance<br>% |
|---|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|
| Bill 1                                    | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$162                      | \$157                      | \$5                        | 3.1%                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$291                      | \$283                      | \$9                        | 3.1%                  |
| Bill 2                                    | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$162                      | \$157                      | \$5                        | 3.1%                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$291                      | \$283                      | \$9                        | 3.1%                  |
| Bill 3                                    | 5%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$162                      | \$157                      | \$5                        | 3.1%                  | 5%                    | 24                       | 0.0%                          | 0.0%                        | 0.0%                      | \$320                      | \$310                      | \$10                       | 3.1%                  |
| Bill 4                                    | 10%                   | 18                       | 0.1%                          | 0.0%                        | 0.1%                      | \$184                      | \$178                      | \$5                        | 3.1%                  | 10%                   | 120                      | 0.1%                          | 0.1%                        | 0.1%                      | \$433                      | \$420                      | \$12                       | 2.9%                  |
| Bill 5                                    | 15%                   | 36                       | 0.2%                          | 0.2%                        | 0.3%                      | \$206                      | \$200                      | \$6                        | 3.0%                  | 15%                   | 360                      | 0.4%                          | 0.4%                        | 0.3%                      | \$715                      | \$695                      | \$20                       | 2.8%                  |
| Bill 6                                    | 20%                   | 48                       | 0.4%                          | 0.3%                        | 0.5%                      | \$220                      | \$214                      | \$6                        | 3.0%                  | 20%                   | 600                      | 0.8%                          | 0.9%                        | 0.7%                      | \$997                      | \$971                      | \$27                       | 2.7%                  |
| Bill 7                                    | 25%                   | 66                       | 0.9%                          | 0.8%                        | 0.9%                      | \$242                      | \$235                      | \$7                        | 2.9%                  | 25%                   | 960                      | 1.3%                          | 1.3%                        | 1.2%                      | \$1,421                    | \$1,384                    | \$37                       | 2.7%                  |
| Bill 8                                    | 30%                   | 90                       | 1.5%                          | 1.5%                        | 1.6%                      | \$272                      | \$264                      | \$8                        | 2.9%                  | 30%                   | 1,200                    | 2.1%                          | 2.1%                        | 2.0%                      | \$1,704                    | \$1,659                    | \$44                       | 2.7%                  |
| Bill 9                                    | 40%                   | 150                      | 3.5%                          | 3.5%                        | 3.5%                      | \$345                      | \$335                      | \$9                        | 2.8%                  | 40%                   | 1,800                    | 6.2%                          | 6.2%                        | 6.2%                      | \$2,410                    | \$2,347                    | \$62                       | 2.7%                  |
| Bill 10                                   | 50%                   | 240                      | 5.9%                          | 6.1%                        | 5.8%                      | \$454                      | \$442                      | \$12                       | 2.8%                  | 50%                   | 2,400                    | 8.5%                          | 8.6%                        | 8.5%                      | \$3,116                    | \$3,036                    | \$80                       | 2.6%                  |
| Bill 11                                   | 60%                   | 360                      | 10.0%                         | 10.4%                       | 9.6%                      | \$601                      | \$585                      | \$16                       | 2.7%                  | 60%                   | 3,120                    | 21.2%                         | 21.2%                       | 21.1%                     | \$3,963                    | \$3,861                    | \$101                      | 2.6%                  |
| Bill 12                                   | 70%                   | 600                      | 18.1%                         | 18.8%                       | 17.2%                     | \$893                      | \$870                      | \$23                       | 2.7%                  | 70%                   | 4,200                    | 34.9%                         | 35.1%                       | 34.5%                     | \$5,234                    | \$5,100                    | \$134                      | 2.6%                  |
| Bill 13                                   | 75%                   | 780                      | 22.6%                         | 23.5%                       | 21.5%                     | \$1,113                    | \$1,084                    | \$29                       | 2.6%                  | 75%                   | 4,800                    | 41.0%                         | 41.2%                       | 40.7%                     | \$5,940                    | \$5,789                    | \$151                      | 2.6%                  |
| Bill 14                                   | 80%                   | 1,080                    | 29.2%                         | 30.2%                       | 27.9%                     | \$1,478                    | \$1,441                    | \$38                       | 2.6%                  | 80%                   | 5,400                    | 46.9%                         | 47.1%                       | 46.5%                     | \$6,646                    | \$6,477                    | \$169                      | 2.6%                  |
| Bill 15                                   | 90%                   | 1,800                    | 47.9%                         | 48.8%                       | 46.6%                     | \$2,356                    | \$2,296                    | \$60                       | 2.6%                  | 90%                   | 7,800                    | 70.2%                         | 70.6%                       | 69.6%                     | \$9,470                    | \$9,230                    | \$240                      | 2.6%                  |
| Bill 16                                   | 95%                   | 2,700                    | 66.3%                         | 66.9%                       | 65.5%                     | \$3,453                    | \$3,366                    | \$87                       | 2.6%                  | 95%                   | 9,000                    | 70.2%                         | 70.6%                       | 69.6%                     | \$10,883                   | \$10,606                   | \$276                      | 2.6%                  |
| Bill 17                                   | 98%                   | 4,200                    | 82.8%                         | 83.3%                       | 82.2%                     | \$5,282                    | \$5,149                    | \$133                      | 2.6%                  | 98%                   | 12,000                   | 82.6%                         | 82.9%                       | 82.1%                     | \$14,413                   | \$14,048                   | \$365                      | 2.6%                  |
| Bill 18                                   | 99%                   | 5,400                    | 89.0%                         | 89.4%                       | 88.5%                     | \$6,744                    | \$6,575                    | \$170                      | 2.6%                  | 99%                   | 15,420                   | 93.1%                         | 93.5%                       | 92.5%                     | \$18,438                   | \$17,971                   | \$467                      | 2.6%                  |
| Bill 19                                   | 99%                   | 5,400                    | 89.0%                         | 89.4%                       | 88.5%                     | \$6,744                    | \$6,575                    | \$170                      | 2.6%                  | 99%                   | 15,420                   | 93.1%                         | 93.5%                       | 92.5%                     | \$18,438                   | \$17,971                   | \$467                      | 2.6%                  |

**Boston Gas Company  
Customer Total Bill Impact  
Using Boston only Proposed GAF LDF**

Boston Gas Company  
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| Off-Peak Bill<br>Comparison<br>New vs Old | G-53<br>Bill<br>Cum % | G-53<br>Sales<br>Volumes | G-53<br>Annual Therm<br>Cum % | G-53<br>Peak Therm<br>Cum % | G-53<br>OP Therm<br>Cum % | G-53<br>New Bill<br>Amount | G-53<br>Old Bill<br>Amount | G-53<br>Variance<br>Amount | G-53<br>Variance<br>% | G-54<br>Bill<br>Cum % | G-54<br>Sales<br>Volumes | G-54<br>Annual Therm<br>Cum % | G-54<br>Peak Therm<br>Cum % | G-54<br>OP Therm<br>Cum % | G-54<br>New Bill<br>Amount | G-54<br>Old Bill<br>Amount | G-54<br>Variance<br>Amount | G-54<br>Variance<br>% |
|---|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|-----------------------|--------------------------|-------------------------------|-----------------------------|---------------------------|----------------------------|----------------------------|----------------------------|-----------------------|
| Bill 1                                    | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$822                      | \$797                      | \$25                       | 3.1%                  | 1%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$3,302                    | \$3,202                    | \$100                      | 3.1%                  |
| Bill 2                                    | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$822                      | \$797                      | \$25                       | 3.1%                  | 2%                    | 0                        | 0.0%                          | 0.0%                        | 0.0%                      | \$3,302                    | \$3,202                    | \$100                      | 3.1%                  |
| Bill 3                                    | 5%                    | 78                       | 0.0%                          | 0.0%                        | 0.0%                      | \$912                      | \$885                      | \$27                       | 3.1%                  | 5%                    | 240                      | 0.0%                          | 0.0%                        | 0.0%                      | \$3,547                    | \$3,438                    | \$110                      | 3.2%                  |
| Bill 4                                    | 10%                   | 450                      | 0.1%                          | 0.1%                        | 0.1%                      | \$1,339                    | \$1,301                    | \$38                       | 2.9%                  | 10%                   | 5,100                    | 4.3%                          | 2.7%                        | 6.5%                      | \$8,517                    | \$8,216                    | \$301                      | 3.7%                  |
| Bill 5                                    | 15%                   | 1,200                    | 0.3%                          | 0.3%                        | 0.3%                      | \$2,201                    | \$2,142                    | \$60                       | 2.8%                  | 15%                   | 12,000                   | 14.3%                         | 10.8%                       | 19.2%                     | \$15,572                   | \$14,999                   | \$572                      | 3.8%                  |
| Bill 6                                    | 20%                   | 2,100                    | 0.8%                          | 0.7%                        | 1.0%                      | \$3,236                    | \$3,150                    | \$86                       | 2.7%                  | 20%                   | 24,000                   | 38.5%                         | 32.7%                       | 47.0%                     | \$27,842                   | \$26,797                   | \$1,045                    | 3.9%                  |
| Bill 7                                    | 25%                   | 3,000                    | 1.8%                          | 1.7%                        | 2.0%                      | \$4,270                    | \$4,158                    | \$112                      | 2.7%                  | 25%                   | 36,000                   | 51.6%                         | 46.4%                       | 59.1%                     | \$40,111                   | \$38,594                   | \$1,517                    | 3.9%                  |
| Bill 8                                    | 30%                   | 3,600                    | 2.5%                          | 2.3%                        | 2.7%                      | \$4,959                    | \$4,830                    | \$129                      | 2.7%                  | 30%                   | 48,000                   | 64.0%                         | 57.6%                       | 73.0%                     | \$52,381                   | \$50,392                   | \$1,989                    | 3.9%                  |
| Bill 9                                    | 40%                   | 5,400                    | 5.6%                          | 5.3%                        | 5.9%                      | \$7,028                    | \$6,846                    | \$182                      | 2.7%                  | 40%                   | 60,000                   | 76.4%                         | 71.9%                       | 83.0%                     | \$64,651                   | \$62,190                   | \$2,461                    | 4.0%                  |
| Bill 10                                   | 50%                   | 7,200                    | 5.6%                          | 5.3%                        | 5.9%                      | \$9,096                    | \$8,863                    | \$234                      | 2.6%                  | 50%                   | 90,000                   | 80.4%                         | 77.1%                       | 85.1%                     | \$95,326                   | \$91,684                   | \$3,642                    | 4.0%                  |
| Bill 11                                   | 60%                   | 9,000                    | 12.6%                         | 12.3%                       | 13.1%                     | \$11,165                   | \$10,879                   | \$286                      | 2.6%                  | 60%                   | 120,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$126,000                  | \$121,177                  | \$4,823                    | 4.0%                  |
| Bill 12                                   | 70%                   | 12,000                   | 20.5%                         | 20.0%                       | 21.2%                     | \$14,613                   | \$14,240                   | \$373                      | 2.6%                  | 70%                   | 150,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$156,675                  | \$150,671                  | \$6,003                    | 4.0%                  |
| Bill 13                                   | 75%                   | 15,000                   | 35.5%                         | 35.0%                       | 36.3%                     | \$18,060                   | \$17,600                   | \$460                      | 2.6%                  | 75%                   | 180,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$187,349                  | \$180,165                  | \$7,184                    | 4.0%                  |
| Bill 14                                   | 80%                   | 15,420                   | 35.5%                         | 35.0%                       | 36.3%                     | \$18,543                   | \$18,071                   | \$472                      | 2.6%                  | 80%                   | 240,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$248,698                  | \$239,153                  | \$9,545                    | 4.0%                  |
| Bill 15                                   | 90%                   | 30,000                   | 60.1%                         | 60.3%                       | 59.8%                     | \$35,298                   | \$34,403                   | \$895                      | 2.6%                  | 90%                   | 420,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$432,746                  | \$416,117                  | \$16,629                   | 4.0%                  |
| Bill 16                                   | 95%                   | 42,000                   | 71.0%                         | 71.7%                       | 70.1%                     | \$49,089                   | \$47,846                   | \$1,243                    | 2.6%                  | 95%                   | 540,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$555,444                  | \$534,093                  | \$21,352                   | 4.0%                  |
| Bill 17                                   | 98%                   | 60,000                   | 84.0%                         | 84.7%                       | 82.8%                     | \$69,774                   | \$68,009                   | \$1,765                    | 2.6%                  | 98%                   | 660,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$678,142                  | \$652,068                  | \$26,074                   | 4.0%                  |
| Bill 18                                   | 99%                   | 60,000                   | 84.0%                         | 84.7%                       | 82.8%                     | \$69,774                   | \$68,009                   | \$1,765                    | 2.6%                  | 99%                   | 780,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$800,841                  | \$770,044                  | \$30,797                   | 4.0%                  |
| Bill 19                                   | 99%                   | 60,000                   | 84.0%                         | 84.7%                       | 82.8%                     | \$69,774                   | \$68,009                   | \$1,765                    | 2.6%                  | 100%                  | 900,000                  | 100.0%                        | 100.0%                      | 100.0%                    | \$923,539                  | \$888,020                  | \$35,519                   | 4.0%                  |

**Boston Gas Company  
DTE 06-xx  
PBR Compliance  
September 15, 2006**

**Attachment 6  
Tariffs**

**KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)**

M.D.T.E. No. 101.3

Cancels M.D.T.E. No. 101.2

**Residential Non-Heating Rate  
Classification No. R-1**

**Availability:** Available to all residential customers who do not have gas space heating equipment. Excludes institutions, hotels, apartments, condominiums and rooming houses in which the individual tenants are not billed separately. Available for gas supplied through one meter for all residential nonheating appliances used in common by the tenants of a single building which contains not more than four (4) dwelling units.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

|                         |                                 |
|-------------------------|---------------------------------|
| <b>Customer Charge:</b> | <b>\$10.25</b> Per 30 Day Month |
|-------------------------|---------------------------------|

|  |
|--|
| <b>Energy Charge during the billing months of:</b> |
|--|

|                         |
|-------------------------|
| <b>November - April</b> |
|-------------------------|

|       |           |                  |                 |           |
|-------|-----------|------------------|-----------------|-----------|
| First | <b>20</b> | Therms Per Month | <b>\$0.5933</b> | Per Therm |
| Over  | <b>20</b> | Therms Per Month | <b>\$0.1469</b> | Per Therm |

|                      |
|----------------------|
| <b>May - October</b> |
|----------------------|

|       |           |                  |                 |           |
|-------|-----------|------------------|-----------------|-----------|
| First | <b>10</b> | Therms Per Month | <b>\$0.5933</b> | Per Therm |
| Over  | <b>10</b> | Therms Per Month | <b>\$0.1469</b> | Per Therm |

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

Issued: September 15, 2006

Effective: November 1, 2006

Issued by: N.Stavropolous, President  
52 Second Ave, Waltham, MA

**KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)**

M.D.T.E. No. 102.3

Cancels M.D.T.E. No. 102.2

|   |
|---|
| <b>Residential Assistance Non-Heating Rate</b><br><b>Classification No. R-2</b> |
|---|

**Availability:** Available to all residential customers based upon verification of a Customer's receipt of any means-tested public benefit program or verification of eligibility for the low-income home energy assistance program or its successor program. Eligibility for the low-income home energy assistance program shall not exceed the percentage of the federal poverty level, as set by applicable Department rule or order, based on a household's gross income or other criteria approved by the Department. The customer must be 18 years of age or older, head of household, a residential customer of record, and not have gas space heating equipment. It is the responsibility of the customer to certify annually to the utility, on forms provided by the utility, the customer's continued eligibility for the low-income rate.

This rate is available only to residential customers and excludes institutions, hotels, apartments and rooming houses in which the individual tenants are not billed separately.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

|                         |                                |
|-------------------------|--------------------------------|
| <b>Customer Charge:</b> | <b>\$6.16</b> Per 30 Day Month |
|-------------------------|--------------------------------|

|  |           |                           |
|--|-----------|---------------------------|
| <b>Energy Charge during the billing months of:</b> |           |                           |
| <b>November - April</b>                            |           |                           |
| First  | <b>20</b> | Therms Per Month          |
| Over   | <b>20</b> | Therms Per Month          |
|  |           | <b>\$0.3558</b> Per Therm |
|  |           | <b>\$0.0889</b> Per Therm |
| <b>May - October</b>                               |           |                           |
| First  | <b>10</b> | Therms Per Month          |
| Over   | <b>10</b> | Therms Per Month          |
|  |           | <b>\$0.3558</b> Per Therm |
|  |           | <b>\$0.0889</b> Per Therm |

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

Issued: September 15, 2006

Effective: November 1, 2006

Issued by: N.Stavropoulos, President  
52 Second Ave, Waltham, MA

**KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)**

M.D.T.E. No. 103.3

Cancels M.D.T.E. No. 103.2

**Residential Heating Rate  
Classification No. R-3**

**Availability:** Available to all residential customers who have gas space heating equipment. Excludes institutions, hotels, apartments and rooming houses in which the individual tenants are not billed separately. Available for gas supplied through one meter for all residential appliances used in common by the tenants of a single building which contains not more than four (4) dwelling units, provided gas is the primary space heating fuel.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

|                         |                                 |
|-------------------------|---------------------------------|
| <b>Customer Charge:</b> | <b>\$12.95</b> Per 30 Day Month |
|-------------------------|---------------------------------|

|  |
|--|
| <b>Energy Charge during the billing months of:</b> |
|--|

|                         |
|-------------------------|
| <b>November - April</b> |
|-------------------------|

|       |            |                  |                 |           |
|-------|------------|------------------|-----------------|-----------|
| First | <b>150</b> | Therms Per Month | <b>\$0.3784</b> | Per Therm |
| Over  | <b>150</b> | Therms Per Month | <b>\$0.2100</b> | Per Therm |

|                      |
|----------------------|
| <b>May - October</b> |
|----------------------|

|       |           |                  |                 |           |
|-------|-----------|------------------|-----------------|-----------|
| First | <b>30</b> | Therms Per Month | <b>\$0.3784</b> | Per Therm |
| Over  | <b>30</b> | Therms Per Month | <b>\$0.2100</b> | Per Therm |

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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52 Second Ave, Waltham, MA



**KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)**

M.D.T.E. No. 104.3  
Cancels M.D.T.E. No. 104.2

**Residential Assistance Heating Rate  
Classification No. R-4**

**Availability:** Available to all residential customers based upon verification of a Customer's receipt of any means-tested public benefit program or verification of eligibility for the low-income home energy assistance program or its successor program. Eligibility for the low-income home energy assistance program shall not exceed the percentage of the federal poverty level, as set by applicable Department rule or order, based on a household's gross income or other criteria approved by the Department. The customer must be 18 years of age or older, head of household, a residential customer of record, and have gas space heating equipment. It is the responsibility of the customer to certify annually to the utility, on forms provided by the utility, the customer's continued eligibility for the low-income rate.

This rate is available only to residential customers and excludes institutions, hotels, apartments and rooming houses in which the individual tenants are not billed separately.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

|                         |                                |
|-------------------------|--------------------------------|
| <b>Customer Charge:</b> | <b>\$7.78</b> Per 30 Day Month |
|-------------------------|--------------------------------|

| <b>Energy Charge during the billing months of:</b> |            |                  |                           |
|--|------------|------------------|---------------------------|
| <b>November - April</b>                            |            |                  |                           |
| First  | <b>150</b> | Therms Per Month | <b>\$0.2270</b> Per Therm |
| Over   | <b>150</b> | Therms Per Month | <b>\$0.1257</b> Per Therm |
| <b>May - October</b>                               |            |                  |                           |
| First  | <b>30</b>  | Therms Per Month | <b>\$0.2270</b> Per Therm |
| Over   | <b>30</b>  | Therms Per Month | <b>\$0.1257</b> Per Therm |

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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**KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)**

M.D.T.E. No. 105.3

Cancels M.D.T.E. No. 105.2

**Low Load Factor General Service Rate - Small  
Classification No. G-41**

**Availability:** Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is greater than or equal to seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is less than or equal to 500 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

|  |                 |                                 |
|--|-----------------|---------------------------------|
| <b>Customer Charge:</b>                            |                 | <b>\$26.98</b> Per 30 Day Month |
| <b>Energy Charge during the billing months of:</b> |                 |                                 |
| <b>November - April</b>                            | <b>\$0.3540</b> | Per Therm                       |
| <b>May - October</b>                               | <b>\$0.2461</b> | Per Therm                       |

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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52 Second Ave, Waltham, MA

**KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)**

M.D.T.E. No. 106.3

Cancels M.D.T.E. No. 106.2

**Low Load Factor General Service Rate - Medium  
Classification No. G-42**

**Availability:** Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is greater than or equal to seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is between 501 and 1,500 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

|  |                 |                                 |
|--|-----------------|---------------------------------|
| <b>Customer Charge:</b>                            |                 | <b>\$48.56</b> Per 30 Day Month |
| <b>Energy Charge during the billing months of:</b> |                 |                                 |
| <b>November - April</b>                            | <b>\$0.2539</b> | Per Therm                       |
| <b>May - October</b>                               | <b>\$0.2202</b> | Per Therm                       |

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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**KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)**

M.D.T.E. No. 107.3

Cancels M.D.T.E. No. 107.2

**Low Load Factor General Service Rate - Large  
Classification No. G-43**

**Availability:** Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is greater than or equal to seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is between 1,501 and 12,000 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

|  |                 |                                  |
|--|-----------------|----------------------------------|
| <b>Customer Charge:</b>                            |                 | <b>\$137.04</b> Per 30 Day Month |
| <b>Energy Charge during the billing months of:</b> |                 |                                  |
| <b>November - April</b>                            | <b>\$0.2034</b> | Per Therm                        |
| <b>May - October</b>                               | <b>\$0.1764</b> | Per Therm                        |

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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52 Second Ave, Waltham, MA

**KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)**

M.D.T.E. No. 108.3

Cancels M.D.T.E. No. 108.2

**Low Load Factor General Service Rate - Extra Large  
Classification No. G-44**

**Availability:** Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is greater than or equal to seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is greater than 12,000 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

|  |                 |                                  |
|--|-----------------|----------------------------------|
| <b>Customer Charge:</b>                              |                 | <b>\$550.32</b> Per 30 Day Month |
| <b>Reservation Charge - \$/MDCQ Therm Per Month:</b> |                 |                                  |
| <b>November - April</b>                              | <b>\$2.9683</b> | Per Peak<br>MDCQ Therm           |
| <b>May - October</b>                                 | <b>\$1.0324</b> | Per Off-Peak<br>MDCQ Therm       |

**Determination of Maximum Daily Contract Quantity (MDCQ):**

Each season's MDCQ is redetermined annually. The calculation uses the customers billing history for the previous peak and off-peak seasons. The number of therms used in each billing period is adjusted to a 30-day basis. The highest annual usage is then divided by 21 to determine the MDCQ for each season.

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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**KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)**

M.D.T.E. No. 109.3

Cancels M.D.T.E. No. 109.2

**High Load Factor General Service Rate - Small  
Classification No. G-51**

**Availability:** Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is less than seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is less than or equal to 500 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

|  |                                 |
|--|---------------------------------|
| <b>Customer Charge:</b>                            | <b>\$26.98</b> Per 30 Day Month |
| <b>Energy Charge during the billing months of:</b> |                                 |
| <b>November - April</b>                            | <b>\$0.2678</b> Per Therm       |
| <b>May - October</b>                               | <b>\$0.2362</b> Per Therm       |

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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52 Second Ave, Waltham, MA

**KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)**

M.D.T.E. No. 110.3

Cancels M.D.T.E. No. 110.2

**High Load Factor General Service Rate - Medium  
Classification No. G-52**

**Availability:** Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is less than seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is between 501 and 1,500 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

|  |                                 |
|--|---------------------------------|
| <b>Customer Charge:</b>                            | <b>\$48.56</b> Per 30 Day Month |
| <b>Energy Charge during the billing months of:</b> |                                 |
| <b>November - April</b>                            | <b>\$0.2120</b> Per Therm       |
| <b>May - October</b>                               | <b>\$0.1940</b> Per Therm       |

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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52 Second Ave, Waltham, MA

**KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)**

M.D.T.E. No. 111.3

Cancels M.D.T.E. No. 111.2

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**High Load Factor General Service Rate - Large  
Classification No. G-53**

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**Availability:** Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is less than seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is between 1,501 and 12,000 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

|  |                                  |
|--|----------------------------------|
| <b>Customer Charge:</b>                            | <b>\$137.04</b> Per 30 Day Month |
| <b>Energy Charge during the billing months of:</b> |                                  |
| <b>November - April</b>                            |                                  |
| <b>November - April</b>                            | <b>\$0.1733</b> Per Therm        |
| <b>May - October</b>                               | <b>\$0.1664</b> Per Therm        |

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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**KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)**

M.D.T.E. No. 112.3  
Cancels M.D.T.E. No. 112.2

**High Load Factor General Service Rate - Extra Large  
Classification No. G-54**

**Availability:** Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is less than seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is greater than 12,000 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

|  |                 |                                  |
|--|-----------------|----------------------------------|
| <b>Customer Charge:</b>                              |                 | <b>\$550.32</b> Per 30 Day Month |
| <b>Reservation Charge - \$/MDCQ Therm Per Month:</b> |                 |                                  |
| <b>November - April</b>                              | <b>\$2.9612</b> | Per Peak<br>MDCQ Therm           |
| <b>May - October</b>                                 | <b>\$1.0322</b> | Per Off-Peak<br>MDCQ Therm       |

**Determination of Maximum Daily Contract Quantity (MDCQ):**

Each season's MDCQ is redetermined annually. The calculation uses the customers billing history for the previous peak and off-peak seasons. The number of therms used in each billing period is adjusted to a 30-day basis. The highest annual usage is then divided by 21 to determine the MDCQ for each season.

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)

M.D.T.E. No. ~~401.2~~ 101.3  
Cancels M.D.T.E. No. ~~401.1~~ 101.2

Page 1

**Residential Non-Heating Rate**  
**Classification No. R-1**

**Availability:**

Available to all residential customers who do not have gas space heating equipment. Excludes institutions, hotels, apartments, condominiums and rooming houses in which the individual tenants are not billed separately. Available for gas supplied through one meter for all residential nonheating appliances used in common by the tenants of a single building which contains not more than four (4) dwelling units.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

**Customer Charge:** ~~\$9.94~~ 10.25 Per 30 Day Month

**Energy Charge during the billing months of:**

**November - April**

|       |    |                  |                                   |           |
|-------|----|------------------|-----------------------------------|-----------|
| First | 20 | Therms Per Month | <del>\$0.5802</del> <u>0.5933</u> | Per Therm |
| Over  | 20 | Therms Per Month | <del>\$0.1456</del> <u>0.1469</u> | Per Therm |

**May - October**

|       |    |                  |                                   |           |
|-------|----|------------------|-----------------------------------|-----------|
| First | 10 | Therms Per Month | <del>\$0.5802</del> <u>0.5933</u> | Per Therm |
| Over  | 10 | Therms Per Month | <del>\$0.1456</del> <u>0.1469</u> | Per Therm |

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

Issued: ~~September 16, 2005~~ September 15, 2006

Effective: November 1, ~~2005~~ 2006

Issued by: N. Stavropoulos, President  
52 Second Ave, Waltham, MA

KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)

M.D.T.E. No. ~~402-2102.3~~  
Cancels M.D.T.E. No. ~~402-4102.2~~

Page 2

**Residential Assistance Non-Heating Rate**  
**Classification No. R-2**

**Availability:**

Available to all residential customers based upon verification of a customer's receipt of any means-tested public benefit program or verification of eligibility for the low-income home energy assistance program or its successor program. Eligibility for the low-income home energy assistance program shall not exceed the percentage of the federal poverty level, as set by applicable Department rule or order, based on a household's gross income or other criteria approved by the Department. The customer must be 18 years of age or older, head of household, a residential customer of record, and not have gas space heating equipment. It is the responsibility of the customer to certify annually to the utility, on forms provided by the utility, the customer's continued eligibility for the low-income rate.

This rate is available only to residential customers and excludes institutions, hotels, apartments and rooming houses in which the individual tenants are not billed separately.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

**Customer Charge:** ~~\$5.97~~ \$6.16 Per 30 Day Month

**Energy Charge during the billing months of:  
November - April**

|       |    |                  |                                     |           |
|-------|----|------------------|-------------------------------------|-----------|
| First | 20 | Therms Per Month | <del>\$0.3479</del> <u>\$0.3558</u> | Per Therm |
| Over  | 20 | Therms Per Month | <del>\$0.0881</del> <u>\$0.0889</u> | Per Therm |

**May - October**

|       |    |                  |                                     |           |
|-------|----|------------------|-------------------------------------|-----------|
| First | 10 | Therms Per Month | <del>\$0.3479</del> <u>\$0.3558</u> | Per Therm |
| Over  | 10 | Therms Per Month | <del>\$0.0881</del> <u>\$0.0889</u> | Per Therm |

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)

M.D.T.E. No. ~~103.2-103.3~~  
Cancels M.D.T.E. No. ~~103.1-103.2~~

Page 3

**Residential Heating Rate**  
**Classification No. R-3**

**Availability:**

Available to all residential customers who have gas space heating equipment. Excludes institutions, hotels, apartments and rooming houses in which the individual tenants are not billed separately. Available for gas supplied through one meter for all residential appliances used in common by the tenants of a single building which contains not more than four (4) dwelling units, provided gas is the primary space heating fuel.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

**Customer Charge:** ~~\$12.56-12.95~~ Per 30 Day Month

**Energy Charge during the billing months of:**  
**November - April**

|       |     |                  |                            |           |
|-------|-----|------------------|----------------------------|-----------|
| First | 150 | Therms Per Month | <del>\$0.3691-0.3784</del> | Per Therm |
| Over  | 150 | Therms Per Month | <del>\$0.2044-0.2100</del> | Per Therm |

**May - October**

|       |    |                  |                            |           |
|-------|----|------------------|----------------------------|-----------|
| First | 30 | Therms Per Month | <del>\$0.3691-0.3784</del> | Per Therm |
| Over  | 30 | Therms Per Month | <del>\$0.2044-0.2100</del> | Per Therm |

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)

M.D.T.E. No. ~~104.2-104.3~~  
Cancels M.D.T.E. No. ~~104.1-104.2~~

Page 4

**Residential Assistance Heating Rate**  
**Classification No. R-4**

**Availability:**

Available to all residential customers based upon verification of a Customer's receipt of any means-tested public benefit program or verification of eligibility for the low-income home energy assistance program or its successor program. Eligibility for the low-income home energy assistance program shall not exceed the percentage of the federal poverty level, as set by applicable Department rule or order, based on a household's gross income or other criteria approved by the Department. The customer must be 18 years of age or older, head of household, a residential customer of record, and have gas space heating equipment. It is the responsibility of the customer to certify annually to the utility, on forms provided by the utility, the customer's continued eligibility for the low-income rate.

This rate is available only to residential customers and excludes institutions, hotels, apartments and rooming houses in which the individual tenants are not billed separately.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

|  |            |                        |                                      |
|--|------------|------------------------|--------------------------------------|
| <b>Customer Charge:</b>                            |            | <del>\$7.54-7.78</del> | Per 30 Day Month                     |
| <b>Energy Charge during the billing months of:</b> |            |                        |                                      |
| <b>November - April</b>                            |            |                        |                                      |
| First  | <b>150</b> | Therms Per Month       | <del>\$0.2215-0.2270</del> Per Therm |
| Over   | <b>150</b> | Therms Per Month       | <del>\$0.1224-0.1257</del> Per Therm |
| <b>May - October</b>                               |            |                        |                                      |
| First  | <b>30</b>  | Therms Per Month       | <del>\$0.2215-0.2270</del> Per Therm |
| Over   | <b>30</b>  | Therms Per Month       | <del>\$0.1224-0.1257</del> Per Therm |

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)

M.D.T.E. No. ~~405-2105.3~~  
Cancels M.D.T.E. No. ~~405-4105.2~~

Page 5

**Low Load Factor General Service Rate - Small  
Classification No. G-41**

**Availability:**

Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is greater than or equal to seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is less than or equal to 500 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

**Customer Charge:** ~~\$26.16~~ \$26.98 Per 30 Day Month

**Energy Charge during the billing months of:**

**November - April** ~~\$0.3455~~ \$0.3540 Per Therm

**May - October** ~~\$0.2405~~ \$0.2461 Per Therm

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)

M.D.T.E. No. ~~106.2~~ 106.3  
Cancels M.D.T.E. No. ~~106.1~~ 106.2

Page 6

**Low Load Factor General Service Rate - Medium  
Classification No. G-42**

**Availability:**

Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is greater than or equal to seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is between 501 and 1,500 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

**Customer Charge:** \$~~47.09~~ 48.56 Per 30 Day Month

**Energy Charge during the billing months of:**

**November - April** \$~~0.2476~~ 0.2539 Per Therm

**May - October** \$~~0.2145~~ 0.2202 Per Therm

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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52 Second Ave, Waltham, MA

KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)

M.D.T.E. No. ~~407-2-107.3~~  
Cancels M.D.T.E. No. ~~407-1-107.2~~

Page 7

**Low Load Factor General Service Rate - Large  
Classification No. G-43**

**Availability:**

Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is greater than or equal to seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is between 1,501 and 12,000 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

**Customer Charge:** ~~\$132.88~~ \$137.04 Per 30 Day Month

**Energy Charge during the billing months of:**

**November - April** ~~\$0.4983~~ \$0.2034 Per Therm

**May - October** ~~\$0.4719~~ \$0.1764 Per Therm

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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52 Second Ave, Waltham, MA



KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)

M.D.T.E. No. ~~108.2~~108.3  
Cancels M.D.T.E. No. ~~108.1~~108.2

Page 8

**Low Load Factor General Service Rate - Extra Large  
Classification No. G-44**

**Availability:**

Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is greater than or equal to seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is greater than 12,000 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

|  |                                     |                         |
|--|-------------------------------------|-------------------------|
| <b>Customer Charge:</b>                              | <del>\$533.62</del> <u>\$550.32</u> | Per 30 Day Month        |
| <b>Reservation Charge - \$/MDCQ Therm Per Month:</b> |                                     |                         |
| <b>November - April</b>                              | <del>\$2.8921</del> <u>\$2.9683</u> | Per Peak MDCQ Therm     |
| <b>May - October</b>                                 | <del>\$1.0062</del> <u>\$1.0324</u> | Per Off-Peak MDCQ Therm |

**Determination of Maximum Daily Contract Quantity (MDCQ):**

Each season's MDCQ is redetermined annually. The calculation uses the customers billing history for the previous peak and off-peak seasons. The number of therms used in each billing period is adjusted to a 30-day basis. The highest annual usage is then divided by 21 to determine the MDCQ for each season.

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)

M.D.T.E. No. ~~109.2~~ 109.3  
Cancels M.D.T.E. No. ~~109.1~~ 109.2

Page 9

**High Load Factor General Service Rate - Small  
Classification No. G-51**

**Availability:**

Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is less than seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is less than or equal to 500 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

**Customer Charge:** ~~\$26.16~~ \$26.98 Per 30 Day Month

**Energy Charge during the billing months of:**

**November - April** ~~\$0.2616~~ \$0.2678 Per Therm

**May - October** ~~\$0.2306~~ \$0.2362 Per Therm

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)

M.D.T.E. No. ~~110.2-110.3~~  
Cancels M.D.T.E. No. ~~110.4-110.2~~

Page 10

**High Load Factor General Service Rate - Medium  
Classification No. G-52**

**Availability:**

Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is less than seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is between 501 and 1,500 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

**Customer Charge:** ~~\$47.09-48.56~~ Per 30 Day Month

**Energy Charge during the billing months of:**

**November - April** ~~\$0.2067-0.2120~~ Per Therm  
**May - October** ~~\$0.1892-0.1940~~ Per Therm

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)

M.D.T.E. No. ~~411.2-111.3~~  
Cancels M.D.T.E. No. ~~411.1-111.2~~

Page 11

**High Load Factor General Service Rate - Large  
Classification No. G-53**

**Availability:**

Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is less than seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is between 1,501 and 12,000 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

**Customer Charge:** ~~\$132.88~~ \$137.04 Per 30 Day Month

**Energy Charge during the billing months of:**

**November - April** ~~\$0.4690~~ \$0.1733 Per Therm

**May - October** ~~\$0.4623~~ \$0.1664 Per Therm

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

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KEYSPAN ENERGY DELIVERY NEW ENGLAND  
(BOSTON GAS COMPANY)

M.D.T.E. No. ~~412.2-112.3~~  
Cancels M.D.T.E. No. ~~412.1-112.2~~

Page 12

**High Load Factor General Service Rate - Extra Large  
Classification No. G-54**

**Availability:**

Available to commercial, industrial and institutional customers whose metered use in the most recent peak period of November through April is less than seventy percent of the metered use for the most recent twelve consecutive months of September through August, and whose maximum hourly meter capacity is greater than 12,000 cubic feet per hour.

In the case of a new customer, or a customer with new gas applications, the peak percentage classification for the first year shall be that agreed upon by the Company and the Customer.

**Character of Service:**

Natural gas containing not less than 960 B.T.U. per cubic foot.

**Distribution Service Rate:**

|  |                                     |                         |
|--|-------------------------------------|-------------------------|
| <b>Customer Charge:</b>                              | <del>\$533.62</del> <u>\$550.32</u> | Per 30 Day Month        |
| <b>Reservation Charge - \$/MDCQ Therm Per Month:</b> |                                     |                         |
| <b>November - April</b>                              | <del>\$2.8840</del> <u>\$2.9612</u> | Per Peak MDCQ Therm     |
| <b>May - October</b>                                 | <del>\$1.0060</del> <u>\$1.0322</u> | Per Off-Peak MDCQ Therm |

**Determination of Maximum Daily Contract Quantity (MDCQ):**

Each season's MDCQ is redetermined annually. The calculation uses the customers billing history for the previous peak and off-peak seasons. The number of therms used in each billing period is adjusted to a 30-day basis. The highest annual usage is then divided by 21 to determine the MDCQ for each season.

**Other Charges for Distribution Service and Minimum Charge:**

The customer must also pay such charges and adjustments as are set forth in the Company's Local Distribution Adjustment Clause (LDAC) and Energy Conservation Service (ECS) filings, as in effect from time to time and on file with Massachusetts Department of Telecommunications and Energy (M.D.T.E.). The minimum charge per month shall be the sum of the Customer Charge and ECS charge.

**Supply Charges:**

If the customer purchases its gas from a third party, supply charges will be as agreed upon between the customer and the third party supplier (and may be billed directly by the third party supplier or through the Company as a separate item in the Company's distribution service bills to the customer). If the customer does not purchase its gas from a third party, it will receive Default Service from the Company and will pay the costs set forth in the Company's Seasonal Cost of Gas Adjustment Clause (CGAC) in effect from time to time and on file with the M.D.T.E.

**Terms and Conditions of Distribution Service:**

As in effect from time to time.

**Farm Discount:**

A customer who is certified annually by the Department of Food and Agriculture as being eligible for the Farm Discount Program will receive a discount in the amount of ten percent from the charges set forth in this rate schedule.

Issued: ~~September 16, 2005~~ September 15, 2006

Effective: November 1, ~~2005~~ 2006

Issued by: N. Stavropoulos, President  
52 Second Ave, Waltham, MA

**Boston Gas Company  
DTE 06-xx  
PBR Compliance  
September 15, 2006**

**Attachment 7  
Proposed Bill Insert**

Proposed Bill Insert To Follow

**Boston Gas Company  
DTE 06-xx  
PBR Compliance  
September 15, 2006**

**Attachment 8  
Exogenous Cost Adjustment**



**2005 Gas Cost Related Bad Debt  
Exogenous Cost**

|              | Monthly<br>Writeoffs | Gas Cost<br>Percentage | Gas Cost<br>Related<br>Writeoffs | Actual Bad Debt<br>Recovered Per<br>D.T.E. 03-40 | Variance            |
|--------------|----------------------|------------------------|----------------------------------|--|---------------------|
|              | (A)                  | (B)                    | (C)= B * A                       | (D)  | (E) = C - D         |
| Jan-05       | \$2,408,539          | 62.8%                  | \$1,512,562                      | \$343,433  | \$1,169,129         |
| Feb-05       | \$1,345,010          | 63.2%                  | \$850,046                        | \$253,767  | \$596,279           |
| Mar-05       | \$1,251,629          | 63.4%                  | \$793,533                        | \$247,434  | \$546,099           |
| Apr-05       | \$1,060,839          | 63.3%                  | \$671,511                        | \$191,277  | \$480,234           |
| May-05       | \$1,421,247          | 65.5%                  | \$930,917                        | \$236,301  | \$694,616           |
| Jun-05       | \$2,585,065          | 66.0%                  | \$1,706,143                      | \$407,146  | \$1,298,997         |
| Jul-05       | \$2,880,057          | 66.8%                  | \$1,923,878                      | \$549,438  | \$1,374,440         |
| Aug-05       | \$3,392,714          | 67.7%                  | \$2,296,867                      | \$534,362  | \$1,762,505         |
| Sep-05       | \$3,175,020          | 65.6%                  | \$2,082,813                      | \$304,504  | \$1,778,309         |
| Oct-05       | \$2,540,099          | 64.2%                  | \$1,630,744                      | \$809,237  | \$821,507           |
| Nov-05       | \$2,474,996          | 61.7%                  | \$1,527,073                      | \$630,725  | \$896,348           |
| Dec-05       | \$10,291,096         | 61.1%                  | \$6,287,860                      | \$580,097  | \$5,707,763         |
| <b>Total</b> | <b>\$34,826,311</b>  |                        | <b>\$22,213,947</b>              | <b>\$5,087,721</b>                               | <b>\$17,126,226</b> |

**Gas Cost Related Gross Writeoffs**

|        | Total        | Gas Cost    | Base Rates  | Gas Cost<br>Percentage |
|--------|--------------|-------------|-------------|------------------------|
| Jan-05 | \$2,762,897  | \$1,733,816 | \$1,029,081 | 62.8%                  |
| Feb-05 | \$1,647,092  | \$1,040,722 | \$606,371   | 63.2%                  |
| Mar-05 | \$1,617,483  | \$1,026,179 | \$591,304   | 63.4%                  |
| Apr-05 | \$1,472,286  | \$931,828   | \$540,458   | 63.3%                  |
| May-05 | \$1,796,972  | \$1,176,693 | \$620,279   | 65.5%                  |
| Jun-05 | \$2,940,998  | \$1,939,981 | \$1,001,017 | 66.0%                  |
| Jul-05 | \$3,211,275  | \$2,144,397 | \$1,066,878 | 66.8%                  |
| Aug-05 | \$3,764,159  | \$2,546,753 | \$1,217,407 | 67.7%                  |
| Sep-05 | \$3,654,206  | \$2,396,582 | \$1,257,623 | 65.6%                  |
| Oct-05 | \$3,398,909  | \$2,180,946 | \$1,217,963 | 64.2%                  |
| Nov-05 | \$3,548,966  | \$2,188,773 | \$1,360,194 | 61.7%                  |
| Dec-05 | \$11,207,305 | \$6,845,510 | \$4,361,794 | 61.1%                  |

## Exogenous Cost- Section 116B Compliance

|                           |                         | 2002         | 2003         | 2004         | 2005         |
|---------------------------|-------------------------|--------------|--------------|--------------|--------------|
|                           | Description             |              |              |              |              |
|                           | MAINS - UNITS RAISED    | 210          | 215          | 211          | 1,011        |
|                           | SERVICES - UNITS RAISED | 1,310        | 1,955        | 2,066        | 5,897        |
| <b>Total Units Raised</b> |                         | <b>1,520</b> | <b>2,170</b> | <b>2,277</b> | <b>6,908</b> |

|   |                          | 2002             | 2003               | 2004               | 2005               |
|---|--------------------------|------------------|--------------------|--------------------|--------------------|
|   | Description              |                  |                    |                    |                    |
|   | MAINS - Cost to Raise    | \$283,295        | \$352,079          | \$559,836          | \$598,609          |
|   | SERVICES - Cost to Raise | \$516,439        | \$657,523          | \$701,004          | \$1,467,861        |
| <b>Total Expense</b>  |                          | <b>\$799,734</b> | <b>\$1,009,602</b> | <b>\$1,260,840</b> | <b>\$2,066,470</b> |
| <b>Exogenous Cost (Current Year less 2002 Test Year Amount)</b> |                          |                  | <b>\$209,868</b>   | <b>\$461,106</b>   | <b>\$1,266,737</b> |